

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

247



**SUBMITTAL DATE:**  
July 21, 2008

**FROM:** Department of Mental Health

**SUBJECT:** Ratify the FY 08/09 Department of Mental Health Children's Program Mental Health Agreements

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

- (1) Ratify the Department of Mental Health Children's Mental Health Agreements with providers as specified in Attachment A;
- (2) Authorize the Chairman of the Board to sign the Agreements;
- (3) Authorize the Purchasing Agent to sign increasing and/or decreasing amendments with existing providers up to the approved increased aggregate amount of \$13,738,970;
- (4) Authorize the Purchasing Agent to add new providers up to \$100,000, while staying within the approved aggregate amount without securing competitive bids;
- (5) Authorize the Purchasing Agent to annually renew the contracts, staying within the aggregate amount of \$13,738,970 through June 30, 2013.

**BACKGROUND:** June 26, 2007, July 31, 2007 and June 3, 2008 Agenda Items 3.45, 3.71, 3.72, and 3.44 respectively, the Board of Supervisors approved the Department of Mental Health's (DOMH) utilization of the contracts specified on Attachment A for various mental health services during FY 07/08.

(continued on page 2)

JW:EM

Jerry Wengert, Director  
Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$13,738,970	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$725,682	Budget Adjustment:	No
Annual Net County Cost:	\$0	For Fiscal Year:	FY 08/09

**SOURCE OF FUNDS:** See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature**

BY:   
Debra Courmeyer

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 06/26/07, item 3.45; 7/31/07 item 3.71; 7/31/07 item 3.72; and June 3, 2008, item 3.44

**District:** All

**Agenda Number:**

**3.96**

FORM APPROVED COUNTY COUNSEL BY LARISA R-MCKENNA DATE 7/16/08 Departmental Concurrence Mark Seller, Assistant Director Purchasing

**SUBJECT:** Ratify the FY 08/09 Department of Mental Health Children's Program Mental Health Agreements

**BACKGROUND: (continued)**

The DOMH Children's contracts are for mental health services provided to eligible youth between the ages of 0-18. Mental Health agreements are executed with contractors to provide a wide range of mental health services from Therapeutic Behavioral Services (TBS) to residential placement in group homes. The DOMH is required to provide TBS as a result of a court order issued in May 1999 by the U.S. District Court of Central California requiring Medi-Cal to reimburse TBS as an Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) supplemental mental health service.

All the contracts listed on Attachment A and Attachment B are identified by the State Mental Health Department as having a portion or a component of Therapeutic Behavioral Services. TBS are one-to-one therapeutic contact sessions between a mental health provider and a service beneficiary for a specified short-term period. These services are intended to provide the child/youth with skills to effectively manage the behavior or symptom that is a barrier to achieving residence in the lowest appropriate level. While in residential placement, Riverside County eligible youth may receive a full scope of mental health services that include, but are not limited to the following: family support, case management, day treatment, medication support, crisis intervention and TBS.

After evaluating the clients needs, the contractors' performance in FY 07/08, and in order to maintain continuity of care, the DOMH requests to continue contracting with the providers specified in Attachment A and B for the above outlined mental health services.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment A also notes a reserve (portion of the aggregate not obligated to date) for pending additional required residential and/or court mandated TBS services. Attachment B provides a brief description of the services provided by each contractor and any changes from FY 07/08 to FY 08/09. Attachment B also provides a justification and/or explanation for any changes.

**PERIOD OF PERFORMANCE:**

The specified agreements are effective from July 1, 2008 through June 30, 2009. These agreements may be renewed annually by the Riverside County Purchasing Agent for an additional five (5) years, and contain termination provisions subject to the availability of federal, state and local funds.

**FINANCIAL DATA:**

The total aggregate amount requested for the FY 08/09 Children's Mental Health contracts is \$13,738,970, of which \$500,000 is a reserve to provide court mandated TBS services through new or existing providers. There are sufficient funds in the Department's budget for FY 08/09 for all the contracts listed on Attachment A. No additional County funds are required.

**PRICE REASONABLENESS:**

The Children's Mental Health contracts listed in Attachment A have State Medi-Cal rates, and are 100% Medi-Cal reimbursable or 100% SB 90 funded.

**JUSTIFICATION FOR DELAY:**

The DOMH received the contract agreements specified in Attachment A back from all providers the week of July 7, 2008.

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2008/2009**

**Central Children's Programs**

**THERAPEUTIC BEHAVIORAL SERVICES (TBS)**

CHARIS	10000-4100207157-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 99,033
CHARLEE Family Care, Inc., TBS	10000-4100207096-83550-530280 Medi-Cal/FFP 95.71%, State 4.29%	\$ 1,322,451
Family First	10000-4100207205-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 99,943
Hillview Acres, Inc.	10000-4100207158-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 178,200
Milhouse Services, Inc.	10000-4100207054-83550-530280 Medi-Cal/FFP 96.60%, State 3.40%	\$ 378,480
New Haven Youth & Family Services, Inc.	10000-4100207156-83550-530280 Medi-Cal/FFP 96.43%, State 3.57%	\$ 1,881,738
Pacific Clinics	10000-4100207003-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 1,835,268
River Oak	10000-4100207049-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 99,943
Victor Community Support Services, Inc. TBS	10000-4100207717-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 1,282,453

**RESIDENTIAL GROUP HOME MENTAL HEALTH SERVICES**

San Diego Center for Children	10000-4100207173-83550-530280 Medi-Cal/FFP 95.86%, State 4.14%	\$ 330,956
Star View Adolescent Center, Inc.	10000-4100207160-83550-530280 Medi-Cal/FFP 31.41%, County 68.59%	\$ 1,054,443
Sunbridge Harbor View Rehabilitation Center	10000-4100207196-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 225,116

**ATTACHMENT A  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
FUNDING CODE/SOURCE & MAXIMUM CONTRACT AMOUNT, FY 2008/2009**

**Western Children's Region**

The Carolyn E. Wylie Center for Children, Youth and Families	10000-4100205015-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 55,100
Family Services Association	10000-4100205014-83550-530280 Medi-Cal/FFP 29.10%, 3 <sup>rd</sup> Party 0.83%, State 50.55%, Realignment 18.47%, County 1.04%	\$ 234,524
Olive Crest	10000-4100205209-83550-530280 Medi-Cal/FFP 100%, State 0%	\$1,500,000
Victor Community Support Services- Lake Elsinore	10000-4100205169-83550-530280 Medi-Cal/FFP 91.47%, State 8.53%	\$1,886,700
Victor Community Support Services- FAST	10000-4100207717-83550-530280 Medi-Cal/FFP 100%, State 0%	\$ 774,622
<b>TOTAL CONTRACT AMOUNT</b>		<b><u>\$13,238,970</u></b>
<b>RESERVE</b>		<b><u>\$500,000</u></b>
<b>FUNDING AGGREGATE</b>		<b><u>\$13,738,970</u></b>

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
CHILDREN'S MENTAL HEALTH AGREEMENTS  
FY 2008/2009**

**THERAPEUTIC BEHAVIORAL SERVICES (TBS)**

The following contractors will provide Therapeutic Behavioral Services (TBS). TBS services are interventions that address the target behavior(s) or symptoms, which jeopardize the youth's current living situation or the planned transition to a lower level of placement. This includes support to the family in order to provide a positive environment for the youth. The target population for TBS services is Medi-Cal eligible individuals 0-21 years of age.

**CHARIS YOUTH CENTER  
714 W. Main Street  
Grass Valley, CA 92945**

CHARIS Youth Center contract provided psychiatric group setting for emotionally disturbed minors, who have failed in other settings. These are generally foster or group home youth with a history of mental illness. This facility offers day treatment, med support and mental health services.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$99,033
<b>Increase or (Decrease)</b>	FY 08/09	\$0
Renewal Contract	FY 08/09	\$99,033

**CHARLEE FAMILY CARE INC.  
6711 Arlington Ave., Suite C  
Riverside, CA 92505**

C.H.A.R.L.E.E. Family Care, Inc. provides Therapeutic Behavioral Services (TBS) to Medi-Cal eligible individuals 0 – 21 years old. TBS services are interventions which address the target behaviors(s) or symptoms that are jeopardizing the youth's current living situation or the planned transition to a lower level of placement. This includes support to the family to provide a positive environment for the youth. This service is for full-scope Medi-Cal beneficiaries under 21 years who meet the mental health program medical necessity criteria.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$997,200
<b>Increase or (Decrease)</b>	FY 08/09	<b>\$325,251</b>
Renewal Contract	FY 08/09	\$1,322,451

**Justification for increase:** In FY 2007/2008, the CHARLEE contract provided residential care to youth (ages 3-12) requiring mental health services and TBS as described above. TBS activity is increasing due to court ordered services and expected to continue on the trend. The FY 2008/09 contract increase is reimbursable by state and federal Medi-Cal dollars and state Mental Health Services Act funding to serve Medi-Cal ineligible clients

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RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
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**FAMILY FIRST, INC.  
2100 Fifth St.  
Davis, CA 95618**

Family First, Inc. provides comprehensive mental health program that includes: Intensive Day Treatment, Day Treatment Rehabilitation and medication support to Seriously Emotionally Disturbed (SED) children and youth, including eligible Government Code 26.5/AB3632 residential clients and EPSDT eligible residential clients and their families, within a residential group home setting.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$51,222
<b>Increase or (Decrease)</b>	FY 08/09	<b>\$48,721</b>
Renewal Contract	FY 08/09	\$99,943

**Justification for increase:** In FY 07/08, Family First provided residential care to children, youth and their families requiring mental health services and TBS as described above. TBS activity is increasing due to court ordered services and expected to continue on the trend.

**HILLVIEW ACRES, INC.  
3683 Chino Ave.  
Chino, CA 91710**

Hillview Acres, Inc. provides Therapeutic Behavioral Services (TBS) and Behavioral Coaching Services (BCS) to Medi-Cal eligible individuals 0–21 years old. TBS services are interventions which may include support to the family or foster family or support system's efforts to provide a positive environment for the child/youth.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$178,200
<b>Increase or (Decrease)</b>	FY 08/09	\$0
Renewal Contract	FY 08/09	\$178,200

**MILHOUS CHILDREN SERVICES, INC.  
24077 State Hwy 49  
Nevada City, CA 95959**

Milhaus Children Services, Inc. is a comprehensive mental health program Residential Treatment Center (RTC) Level 14 Facility. Services provided include Day Treatment, Crisis Intervention, Mental Health Services (Individual, Group and Family Therapy) and Medication Support. A thorough written assessment, physical assessment, psychological assessment, case management, and a complete treatment plan including discharge criteria, and discharge plan.

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RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
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**MILHOUS CHILDREN SERVICES (continued)**

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$381,029
<b>Increase or (Decrease)</b>	FY 08/09	(\$2,549)
Renewal Contract	FY 08/09	\$378,480

**Justification for decrease:** Decrease is due to align this contract with actual cost service performance in FY 06/07.

**NEW HAVEN YOUTH & FAMILY SERVICES, INC.  
216 W. Los Angeles Drive  
Vista, CA 92083**

New Haven Youth, provides Therapeutic Behavioral Services (TBS) and Behavioral Coaching Services (BCS) to Medi-Cal eligible individuals. TBS and BCS services are interventions which may include support to the family or foster family or support system's efforts to provide a positive environment for the child/youth. TBS/BCS is intended to supplement other specialty mental health services by addressing the target behavior(s) or symptoms that are jeopardizing the child/youth's current living situation or planned transition to a lower level of placement.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$1,881,738
<b>Increase or (Decrease)</b>	FY 08/09	\$0
Renewal Contract	FY 08/09	\$1,881,738

**PACIFIC CLINICS  
800 S. Santa Anita Ave.  
Arcadia, CA 91006-3555**

Pacific Clinics, provides Therapeutic Behavioral Services (TBS) and Behavioral Coaching Services (BCS) to Medi-Cal eligible individuals, referred by Department of Mental Health (DMH). TBS and BCS services are interventions which may include support to the family or foster family or support system's efforts to provide a positive environment for the child/youth. TBS/BCS is intended to supplement other specialty mental health services by addressing the target behavior(s) or symptoms that are jeopardizing the child/youth's current living situation or planned transition to a lower level of placement.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$1,835,268
<b>Increase or (Decrease)</b>	FY 08/09	\$0
Renewal Contract	FY 08/09	\$1,835,268

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
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**RIVER OAK CENTER FOR CHILDREN, INC.  
5030 El Camino Ave.  
Carmichael, CA 95608**

River Oak, shall provide Therapeutic Behavioral Services (TBS) as a singular service to Medi-Cal eligible minors, referred by Department of Mental Health (DMH). TBS services are interventions which may include support to the family or foster family or support system's efforts to provide a positive environment for the child/youth. TBS is intended to supplement other specialty mental health services by addressing the target behavior(s) or symptoms that are jeopardizing the child/youth's current living situation or planned transition to a lower level of placement.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$56,160
<b>Increase or (Decrease)</b>	FY 08/09	<b>\$43,783</b>
Renewal Contract	FY 08/09	\$99,943

**Justification for increase:** The increase is to align with actual anticipated costs. There was a growing need of services in FY 07/08 due to court ordered TBS and an expansion in the number of referrals. The FY 0809 contract increase is reimbursable by state and federal Medi-Cal dollars and state Mental Health Services Act funding to serve Medi-Cal ineligible clients

**VICTOR COMMUNITY SUPPORT SERVICES, INC. - TBS  
1908 Business Center Drive  
San Bernadino, CA 92408**

Victor Community Support Services, Inc. (VCSS) shall provide Therapeutic Behavioral Services (TBS) to Medi-Cal eligible individuals 0-21 years old. TBS is intended to supplement other specialty mental health services by addressing the target behavior(s) or symptoms that are jeopardizing the child/youth's current living situation or planned transition to a lower level of placement. TBS services are interventions which may include support to the family or foster family or support system's efforts to provide a positive environment for the child/youth.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$1,282,453
<b>Increase or (Decrease)</b>	FY 08/09	\$0
Renewal Contract	FY 08/09	\$1,282,453

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**SAN DIEGO CENTER FOR CHILDREN  
3002 Armstrong Street  
San Diego, CA 92111**

San Diego Center for Children provides residential group home services in a psychiatric group setting for emotionally disturbed minors aged 6 to 13 years. They also offer day treatment, medication support, case management, mental health services and crisis intervention services. The level of care will be RCL 14. Amendment #1 will add services thru the Clark Center Unit, which serves older clients aged 13 to 17 years.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$235,185
<b>Increase or (Decrease)</b>	FY 08/09	<b>\$95,771</b>
Renewal Contract	FY 08/09	\$330,956

**Justification for increase:** The increase in funding is to allow additional youth residential services and an increase in medication support costs. The increased cost is fully reimbursable with federal and state Medi-Cal funding

**STAR VIEW ADOLESCENT CENTER, INC.  
4025 West 226<sup>th</sup> St.  
Torrance, CA 90505**

Star View Adolescent Center is a comprehensive mental health treatment program for Severely Emotionally Disturbed (SED) adolescents who cannot be treated effectively in other existing community care facilities. There are two significant components in the contract, the Psychiatric Health Facility (PHF) and the Community Treatment Facility (CTF). The Psychiatric Health Facility (PHF) provides comprehensive psychiatric and physical assessment, evaluation, and treatment in a safe and secure setting. The PHF functions as a cost-effective alternative to repeated acute inpatient services or state hospitalization, stabilizing the youngsters and preparing them for transition to a lower level of care.

The Community Treatment Facility (CTF) is a safe locked environment providing supportive needs-driven services. The CTF therapeutic programs prepare youngsters for lasting reintegration into their families and the community.

The contractor is one of two contractors statewide that provides the comprehensive setting directed specifically towards an immediate alternative to hospital placement.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$702,895
<b>Increase or (Decrease)</b>	FY 08/09	<b>\$351,548</b>
Renewal Contract	FY 08/09	\$1,054,443

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
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**STARVIEW ADOLESCENT CENTER (continued)**

**Justification for increase:** The Contractor had a major expansion of services in FY 2007/2008 in response to court ordered TBS and a growing number of referrals. The increase is to align with actual anticipated costs. The FY 08/09 contract increase is reimbursable by state and federal Medi-Cal dollars and state Mental Health Services Act funding to serve Medi-Cal ineligible clients

**SUNBRIDGE HARBOR VIEW REHABILITATION CENTER**

**490 W. 14<sup>th</sup> Street  
Long Beach, CA 90813**

SUNBRIDGE HARBOR VIEW REHABILITATION CENTER is a new contractor who provides day treatment, medication support, case management, and Therapeutic Behavioral Services (TBS).

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$272,499
<b>Increase or (Decrease)</b>	FY 08/09	(47,383)
<b>Renewal Contract</b>	FY 08/09	\$225,116

**Justification for increase:** This is a new contractor effective July 1, 2007. The contract was funded to include two beds, one for a recent placement by DPSS and one for potential utilization by future clients. The cost is fully reimbursable with federal and state Medi-Cal funding.

**THE CAROLYN E. WYLIE CENTER FOR CHILDREN, YOUTH AND FAMILIES**

**(Formerly known as Children's Center of the Inland Counties)**

**4164 Brockton  
Riverside, CA 92501**

The Carolyn E. Wylie Center for Children, Youth and Families provides therapeutic services for children with exceptional needs who are not eligible to receive services from the Inland Regional Center or public schools, including those who have emotional/behavioral problems and also may be developmentally delayed. The Wylie Center also provides In-Home outpatient services to emotionally disturbed minors, case management, and one-on-one supervision services.

	FISCAL YEAR	AMOUNT
<b>Contract Maximum</b>	FY 07/08	\$106,370
<b>Increase or (Decrease)</b>	FY 08/09	(\$51,270)
<b>Renewal Contract</b>	FY 08/09	\$55,100

**Justification for decrease:** Contractor has historically provided more services that are no longer Medi-Cal reimbursable. Contractor will only provide medi-cal reimbursable services for FY 08/09 and going forward.

**ATTACHMENT B  
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH  
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**FAMILY SERVICES ASSOCIATION  
3634 Elizabeth Street  
Riverside, CA 92506**

Family Services Association serves indigent and Medi-Cal eligible clients and provides system of care for outpatient services to clients who suffer from mental, emotional, or behavioral disorders. They provide intake, evaluation, diagnosis, crisis intervention, case management, treatment planning, and discharge services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 07/08	\$234,524
Increase or (Decrease)	FY 08/09	\$0
Renewal Contract	FY 08/09	\$234,524

**Olive Crest Treatment Center  
3050 Chicago Ave. Suite 180  
Riverside, CA 92507**

Olive Crest Treatment Center serves Medi-Cal eligible clients and provides Wraparound services to clients with mental, emotional, or behavioral disorders. They provide mental health services which include crisis intervention, medication support, and case management for youth up to 18 years of age.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY 07/08	\$350,000
Increase or (Decrease)	FY 08/09	\$1,150,000
New Maximum Obligation	FY 08/09	\$1,500,000

**Justification for increase:**

This contract was pro-rated for FY 07/08. The FY 08/09 contract maximum increase represents a full contract year and will be 100% reimbursable by state and federal Medi-Cal dollars.

**Victor Community Support Services (VCSS)  
31681 Riverside Drive, Suite "L"  
Lake Elsinore, CA 92530**

Victor Community Support Services-Lake Elsinore serves Medi-Cal eligible clients and provides system of care for outpatient services to clients who suffer from mental, emotional, or behavioral disorders. They provide intensive In-home services which include crisis intervention, medication support, case management and other mental health services to keep minors from hospitalization and placement.

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**Victor Community Support Services (VCSS)-Lake Elsinore**

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY07/08	\$1,886,700
<b>Increase</b> or (Decrease)	FY08/09	\$0
New Maximum Obligation	FY08/09	\$1,886,700

**Victor Community Support Services (VCSS)-FAST  
1908 Business Center Drive, Suite 220  
San Bernardino, CA 92408**

Victor Community Support Services-FAST provides intensive, short-term in-home mental health interventions for children with severe emotional disturbances and their families with recent psychiatric hospitalization or at-risk of institutional care. All recipients of services are Medi-Cal eligible, and services include intake, evaluation, diagnosis, crisis intervention, case management, treatment planning, therapy, medication and discharge planning.

	<b>FISCAL YEAR</b>	<b>AMOUNT</b>
Contract Maximum	FY 07/08	\$774,622
<b>Increase</b> or (Decrease)	FY 08/09	\$0
New Maximum Obligation	FY 08/09	\$774,622