

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

371



FROM: Office on Aging

SUBMITTAL DATE:
July 24, 2008

SUBJECT: Annual Maintenance Fee for Riverside County Network of Care – Aging & Disabilities Services Web Site

RECOMMENDED MOTION: That the Board of Supervisors approves and authorizes the Riverside County Network of Care – Aging & Disabilities Services Web Site annual maintenance fee to be renewable on an annual basis.

BACKGROUND: In October 2000, the State Department of Aging provided funding for the development of the Network of Care Internet project. Through a competitive procurement process, Trilogy Integrated Resources, LLC was selected to develop the Network of Care website and to replicate the project throughout the State. On May 25, 2004, Agenda Item 3.2 was approved by the Board for the development and maintenance of the Network of Care website.

The approval of this action will allow for the continuance of the Network of Care website which provides a broad array of information, assistance and advocacy online to people with disabilities, the elderly and their families and caregivers. It is also an effective information and resource tool for county staff, improving the quality of information and assistance available, saving staff time and increasing customer satisfaction.

Office on Aging will receive a 4% discount for paying the entire annual cost in advance, which saves our department \$1,680 per year.

Edward F. Walsh, Director
Office on Aging

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 40,320	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 40,320	Budget Adjustment:	No
	Annual Net County Cost:	\$ 40,320	For Fiscal Year:	08/09
SOURCE OF FUNDS: State – 87.6% County – 12.4%				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Lani Sioson

County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: May 25, 2004 3.2

District: ALL

Agenda Number:

3.111