

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



466

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
07/17/08

SUBJECT: Approval of an Authorization to Order California Integrated Information Network Services (CALNET II) from Verizon Business Services Under a State Contract

RECOMMENDED MOTION: Move that the Board of Supervisors authorize the Purchasing Agent to execute an Authorization To Order Under State Contract from Verizon Business Services for a two-year period, without securing competitive bids, in accordance with Ordinance 459.4.

BACKGROUND: The Riverside County Sheriff's Department Communications Bureau handles 911 calls at three centers (Riverside, Palm Desert, and Blythe) throughout the County. In 2006, based on a review of submissions to a State-drafted Request for Proposals, County Purchasing and the Sheriff's Department awarded a contract to upgrade the 911 System for the amount of \$1.1 million to Verizon Business Services. The State will totally reimburse the County for the System upgrade cost.

Will Taylor

BR 09-020

Stanley L. Sniff Jr.
Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$135,066	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$71,585	Budget Adjustment:	No
	Annual Net County Cost:	\$69,335	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: 53% Department Budget & 47% State Reimbursement	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: *Synthia M. Gunzel*
 SYNTHIA M. GUNZEL
 DATE: 7-21-08
 Departmental Concurrence
 Purchasing: *Max Seller*
 Max Seller, Assistant Director
 NOT Matthew Flynn, CIO

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

The Sheriff's 911 System is configured with the master phone switch and files located at the Riverside Communication Center. This configuration requires the Sheriff's Palm Desert and Blythe Communication Centers to be in constant computer contact with the Riverside Communication Center to obtain the voice and 911 data files. After the upgrade, Verizon determined that the current bandwidth is not sufficient to allow immediate access to the 911 files by the outlying centers.

The State Department of Technology Services administers a contract with AT&T and Verizon to provide CALNET II services. The Sheriff's Department can utilize Verizon to provide and monitor the enhanced bandwidth network pursuant to this Agreement's Module 3 services and the execution of an Authorization to Order. Execution of the Authorization commits the County to a two-year service contract with Verizon.

Note that on today's Board Agenda, the County Information Technology Department is also recommending Board approval to utilize Verizon for CALNET II Module 3 services Countywide.

Price Reasonableness

By utilizing the CALNET II Agreement, the Sheriff's Department will benefit from the purchasing power of the State, and it can be confident of Verizon's price uniformity among all customers utilizing the Agreement.

In addition, the State will partially reimburse the County based on the number of 911 emergency calls that it receives on an annual basis. Sheriff's staff has calculated that 47% of all calls to the Communication Centers were emergency calls in calendar year 2007. Therefore, we would expect a reimbursement of \$63,481 during FY 2008-09.