

FORM APPROVED COUNTY COUNSEL
 BY: *MS VICKER* 08/18/08
 MARSHAL VICTOR DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

393 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 August 21, 2008

SUBJECT: Slurry Seal and Cape Seal Projects at Various Locations FY 2008/2009.

RECOMMENDED MOTION: That the Board of Supervisors reject all bids received for the application of Slurry Seal and Cape Seal at various locations throughout Riverside County.

BACKGROUND: By Minute Order dated May 13, 2008 (agenda item 3.46) the Board authorized the Clerk of the Board to advertise for the application of slurry seal and cape seal at various locations through out Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 PM, Wednesday, June 4, 2008. Four bids were received, ranging from \$4,848,424 to \$5,618,692. The engineer's estimate was \$5,025,935. This large annual project covers approximately 130 miles of roadway.

Juan C. Perez
 Director of Transportation

JCP:sd
 (Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: Proposition 42 [sales tax on gasoline] (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Tina Grande*
 Tina Grande

County Executive Office Signature

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 5/13/08, Item 3.46 | District: All | Agenda Number:

3.142

The Honorable Board of Supervisors

RE: Slurry Seal and Cape Seal Projects at Various Locations FY 2008/2009.

August 21, 2008

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This designated fund source for the project is Proposition 42 (sales tax on gasoline) funds. The County's allocation of Proposition 42 funds for FY 2008/2009, in the amount of approximately \$14 Million, has not yet been approved by the State of California due to the current fiscal problems of the State. The State is allowed by Statute to declare a fiscal emergency and suspend one year's allocation of Proposition 42 funds to resolve its emergency needs. If funding is suspended by the State, the release of those funds, plus interest, is to be made within three years. Earlier indications were that Proposition 42 funds would be available to local agencies. However, given the uncertainty of the State budget negotiations, in our opinion it is not prudent to commit to these funds at this time.

Due to the uncertainty of the funding source for this project, the Transportation Department recommends that all bids be rejected. The Transportation Department intends to re-submit the project to the Board for advertisement for bids once funding is committed by the State.

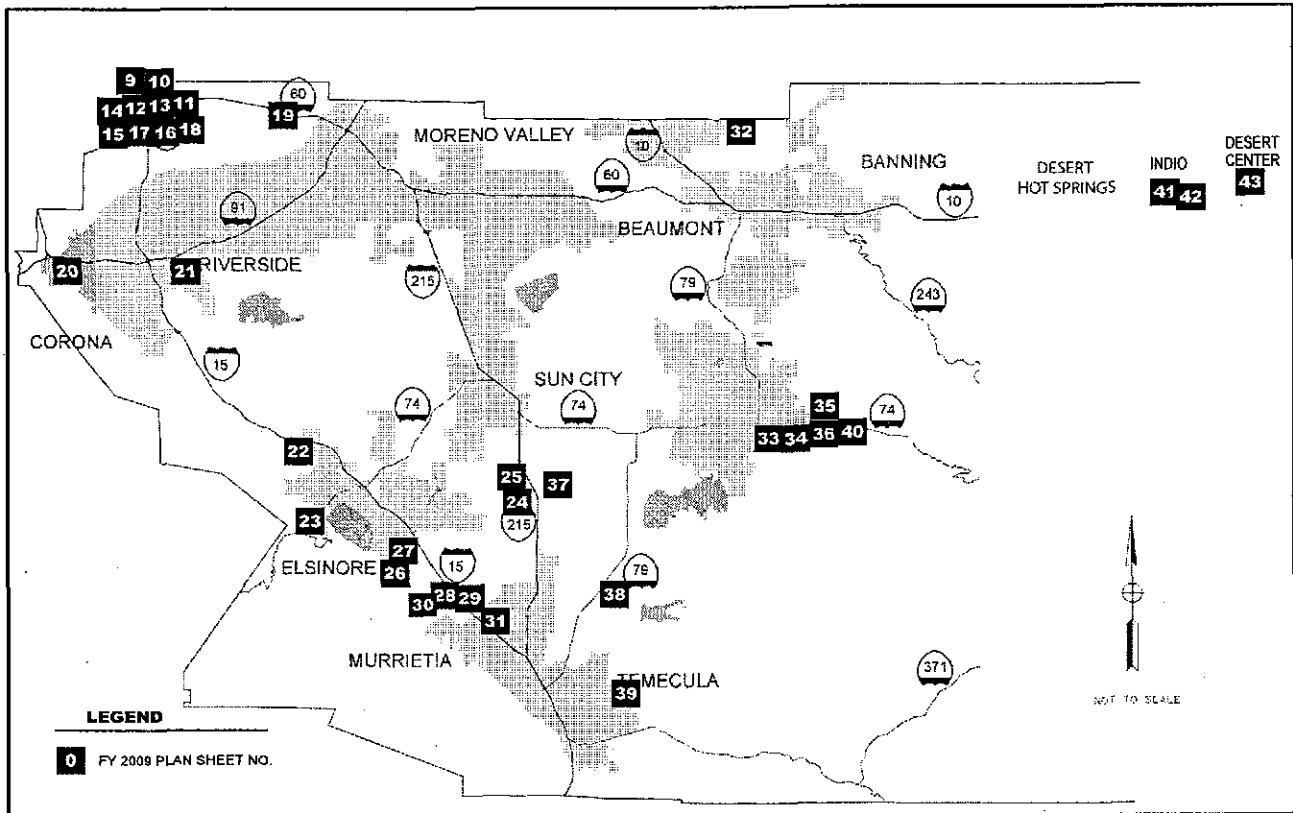
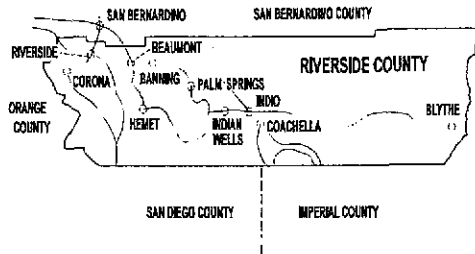
Project No.: X0901

COUNTY OF RIVERSIDE

SLURRY SEAL AND CAPE SEAL PROJECTS

AT VARIOUS LOCATIONS

FOR FISCAL YEAR 2009



VICINITY MAP

**Riverside County Transportation Department
Summary of Bids**

**PROJECT: Slurry Seal and Cape Seal Projects at Various Locations
for Fiscal Year 2008/2009**

Advertised: May 13, 2008 (Agenda Item: 3.46)

Bids Open: 2:00 pm Date: Wednesday, June 4, 2008

PROJECT NO. X0901

Fiscal Year 2008/2009		CONTRACT ITEM	UNITS	QUANTITY	COUNTY'S ESTIMATE			BOND BLACKTOP, INC. Union City, CA 94587		
ITEM NO.	ITEM CODE				UNIT PRICE	ENG ESTIMATE	BID UNIT PRICE	BID ESTIMATE	BID UNIT PRICE	BID ESTIMATE
1	013701	CHIP SEAL COAT	SQYD	268,300	1.50	402,450.00	1.43	383,668.00		
2	377501	SLURRY SEAL [TYPE 1]	SQYD	268,300	1.05	281,715.00	1.04	279,032.00		
3	377501	SLURRY SEAL [TYPE 2]	SQYD	1,310,600	1.10	1,441,660.00	1.00	1,310,600.00		
4	000003	RUBBERIZED SLURRY SEAL (TYPE II)	SQYD	1,292,100	1.60	2,067,360.00	1.73	2,235,333.00		
5	414111	ROUT AND SEAL RANDOM CRACKS [FOR PREPARATION OF SLURRY SEAL TYPE I, TYPE 2, AND RUBBERIZED SLURRY SEAL TYPE II]	SQYD	2,871,000	0.25	717,750.00	0.19	545,490.00		
6	840519	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	23,000	5.00	115,000.00	4.10	94,300.00		
PROJECT TOTAL						5,025,935.00		4,846,424.00		
ITEMS 1-6										

Fiscal Year 2008/2009		CONTRACT ITEM	UNITS	QUANTITY	AMERICAN ASPHALT SOUTH, INC. Fontana, CA 92337			PAVEMENT COATINGS CO. Cypress, CA 90630		
ITEM NO.	ITEM CODE				BID UNIT PRICE	BID ESTIMATE	BID UNIT PRICE	BID ESTIMATE	BID UNIT PRICE	BID ESTIMATE
1	013701	CHIP SEAL COAT	SQYD	268,300	2.15	576,845.00	2.39	641,237.00		
2	377501	SLURRY SEAL [TYPE 1]	SQYD	268,300	1.22	327,326.00	1.17	313,911.00		
3	377501	SLURRY SEAL [TYPE 2]	SQYD	1,310,600	1.19	1,559,614.00	1.30	1,703,780.00		
4	000003	RUBBERIZED SLURRY SEAL (TYPE II)	SQYD	1,292,100	1.64	2,119,044.00	1.69	2,183,649.00		
5	414111	ROUT AND SEAL RANDOM CRACKS [FOR PREPARATION OF SLURRY SEAL TYPE 1, TYPE 2, AND RUBBERIZED SLURRY SEAL TYPE II]	SQYD	2,871,000	0.145	416,295.00	0.145	416,295.00		
6	840519	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	23,000	4.78	109,940.00	4.85	111,550.00		
PROJECT TOTAL						5,109,064.00		5,370,422.00		
ITEMS 1-6										

Fiscal Year 2008/2009		CONTRACT ITEM	UNITS	QUANTITY	VALLEY SLURRY SEAL CO. West Sacramento, CA 95691		
ITEM NO.	ITEM CODE				BID UNIT PRICE	BID ESTIMATE	
1	013701	CHIP SEAL COAT	SQYD	268,300	1.915	513,794.50	
2	377501	SLURRY SEAL [TYPE 1]	SQYD	268,300	1.375	368,912.50	
3	377501	SLURRY SEAL [TYPE 2]	SQYD	1,310,600	1.487	1,948,862.20	
4	000003	RUBBERIZED SLURRY SEAL (TYPE II)	SQYD	1,292,100	1.789	2,311,566.90	
5	414111	ROUT AND SEAL RANDOM CRACKS [FOR PREPARATION OF SLURRY SEAL TYPE 1, TYPE 2, AND RUBBERIZED SLURRY SEAL TYPE II]	SQYD	2,871,000	0.136	390,456.00	
6	840519	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	23,000	3.70	85,100.00	
PROJECT TOTAL						5,618,692.10	
ITEMS 1-6							