

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



SUBMITTAL DATE:
August 21, 2008

FROM: TLMA - Transportation Department

SUBJECT: Approval of a Personal Service Agreement for Landscape Maintenance Services for the Transportation Department

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and execute the multi-purpose personal service agreement from the lowest responsive/responsible vendor based on competitive bids plus the 5% local preference differential for landscape services for the Transportation Department, and;
2. Authorize the Chairman of the Board of Supervisors to execute the agreement on behalf of the County with the option to renew annually for up to two (2) additional one-year periods, and;
3. Approve the annual amount of \$337,500.00 for FY 2008-2009.

Juan C. Perez
Director of Transportation

JAW:mh

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 337,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2008/09

SOURCE OF FUNDS: Gas Tax (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

Policy Policy

Consent Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.

District: 2

Agenda Number:

3.154

FORM APPROVED COUNTY COUNSEL
BY:
MARSHAL VICTOR
DATE: 08/11/08
Departmental Concurrence

The Honorable Board of Supervisors

RE: Approval of a Personal Service Agreement for Landscape Maintenance Services for the Transportation Department

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BACKGROUND: The service required is for the landscape maintenance of the State Route 60 on and off ramps improved with landscaping by the Economic Development Agency in the Jurupa Area. The original agreement between the County of Riverside and Caltrans District 8 (District Agreement No. 8-1187) required a six (6) year plant establishment period. Due to Caltrans construction of additional lanes and sound walls in this area, the County was temporary relieved of the maintenance during the construction period. The Caltrans project is now complete, and the County will assume the maintenance responsibilities for approximately 907 working days, at which time the County will turn the maintenance function back to Caltrans. The project will be funded by the Transportation Department.

The State Route 60 interchanges at Pyrite Street, Pedley Road, Country Village Road, Etiwanda Avenue, and Van Buren Blvd. were improved with irrigation, plant material, and hardscape. Specifically, the improvements are located at the East and West bound on and off ramps at Pyrite Street; the East and West bound on and off ramps at Pedley Road; the East and West bound on and off ramps at Country Village Road; the East bound on ramp and West bound off ramp at Etiwanda Avenue; the West bound on ramp at Van Buren Blvd.

The Transportation Department issued a formal Request for Quote (RFQ) and solicitations were sent to 23 vendors. Eleven (11) vendors attended the mandatory pre-bid walk. Nine (9) responses were received with a cost range of \$225,000 to \$355,320 per year. Sierra Pacific Landscape Contractor, Inc. based in Yorba Linda was the lowest responsive/responsible bidder at \$225,000 annually. Sierra Pacific Landscape Contractor, Inc. provided a quote to fulfill the necessary requirements mandatory for landscaping services. Local preference was applied and did not affect low bid. This bid includes prevailing wage rates. Representatives from the Transportation Department evaluated all proposals and recommend the lowest vendor, Sierra Pacific Landscape Contractor, Inc., receive the award.

The annual amount of \$337,500 includes a contractual contingency amount not to exceed \$112,500 annually for costs outside the scope of regular maintenance, including but not limited to replacement of broken sprinklers, plant replacement, damage due to vehicle accidents, and vandalism. Contractor shall submit a written request to the County for any costs outside the regular scope of maintenance described in Exhibit A. Contractor understands and agrees that the costs shall not be incurred against the contingency, and the County will not be liable for such costs, without prior written authorization from the County.

County Counsel has approved the Agreement as to form.