

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Marion Ashley

SUBMITTAL DATE:
August 20, 2008

SUBJECT: Fifth District Use of Community Improvement Designation Funds for the Edward-Dean Museum & Gardens

RECOMMENDED MOTION: That the Board of Supervisors:


1. Approve the Use of Community Improvement Designation Funds for campus beautification and the 4th Annual Gala at the Edward-Dean Museum & Gardens; and
2. Direct the Auditor-Controller to adjust appropriations, estimated revenue and designations as shown on Attachment "A":

BACKGROUND: The Edward-Dean Museum & Gardens is a County museum and cultural resource. The Legacy Rose Garden Project will further the ability to market the campus by providing an area to hold events and generate revenue from its facility rental program.

The Annual Gala event raises funding for new improvements, rehabilitation and restoration of the grounds and facilities. Community Improvement Designation funds will pay the cost of the event so money raised at the event goes directly towards campus beautification.

I request the Board of Supervisors approve a contribution of \$150,000 to support the Legacy Rose Garden Project and the 4th Annual Gala.

**REQUIRES
4/5th's VOTE**



Marion Ashley, Supervisor
Fifth District

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Prev. Agn. Ref.: N/A

District: 5

Agenda Number:

3.32

Attachment "A"

Increase Appropriations:		\$125,000
32710-1900100000-536280	Contributions to Project Improvements Costs	
Increase Estimated Revenue:		\$125,000
32710-1900100000-790600	Contributions from other County Funds	
Increase Appropriations:		\$ 25,000
10000-1930100000-528500	Project Cost Expenses	
Increase Appropriations:		\$ 25,000
10000-1930100000-572800	Intra-Fund – Miscellaneous	
Increase Appropriations:		\$125,000
10000-1000100000-551100	Contributions to other County Funds	
Increase Appropriations:		\$ 25,000
10000-1000100000-527780	Special Program Expense	
Decrease Board Designation:		\$150,000
10000-1000100000-320135	Community Improvement	