

456



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Economic Development Agency

SUBMITTAL DATE:
September 2, 2008

SUBJECT: Home Gardens Library and Community Center Expansion

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of up to \$279,549 in Development Impact Fees, Fund 30536, for costs associated with the Home Gardens Library and Community Center Expansion Project; and
2. Direct the Executive Office to reimburse the Redevelopment Agency up to \$279,549 from the Development Impact Fee, Fund 30536, pursuant to contracts and billings received and related to the expansion of the Community Center portion of the Home Gardens Library and Community Center Expansion Project.

BACKGROUND: The Home Gardens Library and Community Center Expansion Project, Phase II (Expansion Project), will provide approximately 3,500 additional square feet to the library and community center space. The project is located on Magnolia Avenue between Neece Street and Blair Street, in the unincorporated community of Home Gardens.

(continued on Page 2)

Reviewed by
CIP TEAM

Christopher Hans

Robin Zimpfer, Assistant County Executive Officer/EDA
by Deanna Lorson, Managing Director

RZ:DL:TE:GP:ES
S:\RDACOMDIS\HOMEGARD\FireStation_Library_CommCtr\Library-Phase 2\Home Gardens Library re-model\Form 11\20080815_F11-EDA-DIF Transfer.doc

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 279,549	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: Development Impact Fees

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

FORM APPROVED COUNTY COUNSEL
 BY:
 CYNTHIA M. GUNZEL
 DATE: 9-27-08
 Departmental Concurrence

Prev. Agn. Ref.: 5/18/04, Item 4.5; 2/27/07, Item 4.4;
12/4/07, Item 4.4 & 9.4; 2/26/08, Item 4.4

District: 2

Agenda Number:

3.50
Form 11 (Rev. 06/2003)

BACKGROUND (continued):

The Expansion Project will include additional restrooms, offices, a 1,896 square foot community room, expansion of a 2,212 square foot public reading area, and exterior modifications to landscaping and fencing.

The Notice Inviting Bids for the project was advertised on the 4th and 5th of July, 2008 to all Agency Prequalified Contractors, List One, for projects with estimated costs between \$500,000 and \$5,000,000. On August 7, 2008 at 1:00 P.M., four (4) bids were received and opened by the Clerk of the Board. After detailed review, County Counsel and Agency staff determined that the low bid submitted by ASR Constructors, Inc., is responsive and complete.

Section 33445 of the Health and Safety Code provides that a redevelopment agency may assist in the construction of buildings, facilities, structures, or other improvements that are of benefit to the Project Area. The Redevelopment Agency Board of Directors will vote on the companion item to approve a total construction budget of \$1,587,300. Redevelopment funds from Project Area 1-1986 Redevelopment Capital Improvement Funds, Home Gardens Sub-Area will fund \$1,307,751 of the total construction budget.

The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2010, in which Fund 30536 is included.

Staff recommends the authorization for the use of DIF Fund 30536, and the reimbursement and transfer of \$279,549 from Development Impact Fee Fund 30536 to the Redevelopment Agency.