

FORM APPROVED COUNTY COUNSEL
 BY: *M. Keener*
 MARSHAL VICTOR 08/14/08
 DATE

424



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
 August 14, 2008

SUBJECT: First Amendment to Agreement for Real Property Services between the City of Palm Springs and the Department of Facilities Management, Real Property Division

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached First Amendment to the Agreement for Right of Way Services Indian/I-10 Interchange Project to be performed by the Real Property Division of the Department of Facilities Management;
2. Authorize the Chairman of the Board to execute the said Agreement on behalf of the County; and
3. Authorize the Auditor-Controller to adjust Facilities Management's Real Property budget as specified in Schedule "A".

BACKGROUND: (Commences on Page 2)

Robert Field

Robert Field, Director
 Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$103,301	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	08/09

SOURCE OF FUNDS: Revenue for services rendered to and paid by the City of Palm Springs – not-to-exceed \$199,800 over the term of the Agreement	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Jennifer L. Sargent*
 Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 07/12/05 3.34 | District: 4 | Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.67

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Susana Garcia* 8/25/08
 SUSANA GARCIA, BOGARD, NEGRAL Concurrance

BACKGROUND:

The City of Palm Springs previously requested the services of the Department of Facilities Management (DOFM), Real Property Division to acquire easements and fee title to property in connection with the reconstruction of the Indian Avenue/Interstate 10 Interchange. In addition to acquisition services, the attached agreement provides for other associated services, such as appraisal, escrow and title, to be contracted or arranged by the County and reimbursed, or paid directly, by the City of Palm Springs.

The existing agreement expired on December 31, 2006. Environmental approvals and design changes have delayed the commencement of real estate acquisition activity. This amendment will extend the term of the agreement to December 31, 2010, and will provide an additional revenue source to the DOFM without affecting county priorities. This agreement has been reviewed and approved as to form by County Counsel.

FINANCIAL DATA:

The revenue for services rendered to and paid by the City of Palm Springs are not-to-exceed \$199,800 over the term of the Agreement. As of June 30, 2008, \$96,499 has been expended in the original agreement. The remaining available balance of the agreement is \$103,301. All associated costs will be fully funded by the City of Palm Springs, thus no additional net county costs will be incurred as a result of this agreement.

Schedule A

Increase Estimated Revenues:

10000-7200400000-777550 ✓	Right-of-Way Services	\$103,301
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Increase Appropriations:

10000-7200400000-525400 ✓	Title Company Services	\$103,301
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