

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

367



FROM: Department of Facilities Management and Riverside County Regional Medical Center

SUBMITTAL DATE:
August 12, 2008

SUBJECT: Riverside County Regional Medical Center Expansion

RECOMMENDED MOTION: That the Board of Supervisors approve in-principle six projects for Riverside County Regional Medical Center (RCRMC), including an emergency department expansion, a mental health in-patient facility, conversion of existing RCRMC space into a mental health emergency department, conversion of existing RCRMC space into a center for abuse services, a warehouse building, and an education building.

BACKGROUND: The Riverside County Regional Medical Center's Emergency Department fulfills its current volume from undersized treatment areas. The expansion and conversion projects would accommodate its projected volume by increasing its capacity and implementing an improved operational model.

(Continued)

Ellie Bennett For Deputy Bagley
Douglas D. Bagley, Hospital Director
Riverside County Regional Medical Center
Ellie Bennett

Robert Field
Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: RCRMC Operating funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Departmental Concurrence

Reviewed by
CIP TEAM
Christopher Hans

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

BACKGROUND: (Continued)

On June 9, 2006, an architectural services agreement was approved for HGA Architects to provide architectural site master planning. On July 31, 2007, an architectural services contract was approved for Lee, Burkhart, Liu, Inc. to conduct programming services to define the space required and to develop a conceptual construction cost estimate.

Once each of the projects have been properly described and a selection process completed, Facilities Management will return to the Board for approval of an architectural services agreement for each individual project.