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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
08/28/08

SUBJECT: Reappropriation of FY 07/08 Homeland Security Grant Program Funds

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

On October 16, 2007 (3.31), the Board of Supervisors accepted the FY 07 Homeland Security Grant Program (HSGP) award in the amount of \$3,788,568 on behalf of the Riverside County Operational Area (OA). On November 20, 2007 (3.43), the Board of Supervisors approved and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds. The reappropriation will allow the Department to utilize the funds to complete the approved self-contained air refilling unit and fiber optic line projects.

BR 09-007

Stanley L. Sniff, Jr.
Stanley L. Sniff, Jr., Sheriff - Coroner - PA *with Taylor*

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 347,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008 - 09

SOURCE OF FUNDS: Federal grant revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *Samuel Wong* 8/28/08
SAMUEL WONG

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Schedule A

SHERIFF'S DEPARTMENT

Increase Appropriations:

10000-2500300000-520260	Computer Lines	\$15,000
10000-2500300000-546300	Vehicles-Buses/Heavy Trucks	<u>\$332,000</u>
	Total	\$347,000

Increase Estimated Revenue:

10000-2500300000-767220	Fed - Other Operating Grants	\$347,000
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