

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

5-94



FROM: TLMA - Planning

SUBMITTAL DATE:
September 8, 2008

SUBJECT: Riverside County Water Task Force Budget Report

RECOMMENDED MOTION: That the Board of Supervisors receive and file the budget report on the Riverside County Water Task Force (Attachment A).

BACKGROUND: The Riverside County Water Task Force is a pro-active, regional forum for the County, water agencies, and other interested stakeholders to discuss key water-related issues and develop regional solutions. The Task Force went into a brief hiatus shortly after the Water Efficient Landscape Ordinance was finalized. Western Municipal Water District, Eastern Municipal Water District, Metropolitan Water District, and Supervisor Ashley believed that the Task Force should be resurrected to coordinate on-going outreach efforts and guide the regional response(s) to key state issues. Subsequently, the Riverside County Planning Department was asked to provide administrative services. The Task Force reconvened in March 2008.

Departmental Concurrence

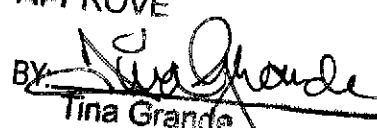
Continued


Ron Goldman, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	N/A

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY 
Tina Grande

County Executive Office Signature

Policy X Policy X
Consent Consent

Dept't Recomm.:
Per Exec. Ofc.:

On July 1, 2008, Planning staff was directed to return in 60 days with a report on the status of contributions from other Water Task Force members.

The anticipated total Water Task Force budget for FY 08/09 is \$98,000. At the time of this writing, the Task Force has received financial and in-kind pledges of support from individual Board members, the Riverside County Flood Control and Water Conservation District, Western Riverside Council of Governments, Coachella Valley Association of Governments, Western Municipal Water District, Eastern Municipal Water District, and the Santa Ana Watershed Project Authority (Attachment A). In total, the appropriated contributions stand at \$82,400. The Task Force chair and staff are continuing to work on obtaining pledges from the remaining Task Force members that are uncommitted at this time. It is expected that additional pledges of financial support will be made prior to or during the September 16th Water Task Force meeting.

ATTACHMENT A

**RIVERSIDE COUNTY WATER TASK FORCE PLEDGES
FOR ADMINISTRATIVE SERVICES THROUGH JUNE 2009**

(September 5, 2008)

WATER TASK FORCE MEMBERS	CONTRIBUTIONS TO DATE		
	Appropriated	Pledges	Other
Riverside County Flood Control Dist. (7/28/08, item 11.12)	\$5,000		
Riverside County Board of Supervisors			
Contengency Funds (7/1/08, item 3.105)	\$20,400		
First District (7/15/08, item 3.4)	\$10,000		
Second District (7/29/08, item 3.158)	\$10,000		
Third District (7/29/08, item 3.162)	\$10,000		
Fourth District (9/2/08, item 3.21)	\$10,000		
Fifth District (7/15/08, item 3.5)	\$10,000		
WRCOG	\$2,000		Plus in-kind services
CVAG			In-kind services plus item set for 9/28/08 meeting re. \$2,000
Building Industry Association			
Riverside County Farm Bureau			
Riverside Land Conservancy			
Eastern Municipal Water District	\$5,000		
Western Municipal Water District		\$5,000	Plus consultant services to prepare Local Model Water-Efficient Landscape Ordinance to satisfy AB1881
Metropolitan Water District			
Coachella Valley Water District			
Mission Springs Water District			
Santa Ana Watershed Project Authority			In-kind services
Community Associations Institutes-IE			
California Landscape Contractor's Assn.-IE			
National Office & Industrial Properties			
American Society of Landscape Architects-So. Cal Chapter			
American Society of Irrigation Consultants			
Riverside County Economic Development Agency			
Desert Water Agency			
Nursery Growers Association of Calif.			
TOTAL	\$82,400		
2008/2009 BUDGET GOAL	\$97,256		