

609



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**

August 27, 2008

**SUBJECT:** Ratify Agreement # 08-85361 with the California Department of Public Health (CDPH) and the Department of Public Health, Disease Control Branch of the Riverside County Community Health Agency for the VaxTrack Immunization Registry.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify Agreement # 08-85361 between the California Department of Public Health and the Community Health Agency, Department of Public Health in the amount of \$256,150 for the period of July 1, 2008 to June 30, 2009;
- 2) Authorize the Chairperson to sign eight (8) originals of said Agreement on behalf of the County; and
- 3) Direct the Clerk of the Board to return all eight (8) originals of the Agreement and two (2) copies of the Board Motion/Resolution authorizing this Agreement to the Community Health Agency Contracts Administrator.

**BACKGROUND:** (Continued)

**Attachments**

BC:lc

*Susan D. Harrington*  
 \_\_\_\_\_  
 Susan D. Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 256,150	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

<b>SOURCE OF FUNDS:</b> 100% State Grant funds from the Department of Public Health	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Debra Courmoyer*  
 \_\_\_\_\_  
 Debra Courmoyer

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 7/22/08  
 SAMUEL WONG  
 Departmental Concurrence  
 DATE: \_\_\_\_\_  
 FORM APPROVED COUNTY COUNSEL  
 BY: *Larisa R-Mckenna*  
 LARISA R-MCKENNA  
 Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

3.29

Form 11

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(Continue)

**RECOMMENDED MOTION** (continued):

4) Direct the Auditor Controller to adjust the budget as detailed in Schedule A.

**BACKGROUND:**

Since 2000, the California Department of Public Health has awarded local health departments local assistance funds for regional immunization registries. Riverside County has been partnering with San Bernardino Department of Public Health since July 2000 to run the VaxTrack Immunization Registry. VaxTrack is an interagency project with the goal of improving the health of the community by assuring that all children receive appropriate preventive services, particularly immunizations. The goal of VaxTrack is to link all providers within each of the participating counties to a central database for a coordinated registry of immunization information on children. In Riverside County to date, VaxTrack has achieved 100% public provider participation and approximately 60% private provider participation. There are also more than 250 eligible schools and day care providers currently participating in VaxTrack.

Riverside County Community Health Agency, Department of Public Health has been awarded funding in the amount of \$256,150 to continue with the expansion and maintenance of the immunization registry within Riverside County. This is an on-going regional grant from the Statewide Immunization Information System Program of the State Department of Health Services Immunization Branch.

An estimated budget amount of \$240,732 was submitted for County Fiscal Year 2008/2009; Award 08-85351 increases this amount by \$15,418, for total grant amount of \$ 256,150.

**ATTACHMENTS:**

1. Grant Acceptance Award Letter
2. Eight (8) originals of Contract
3. Schedule A

Form 11

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**Schedule A  
BUDGET ADJUSTMENTS  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
FISCAL YEAR 2008/2009**

***INCREASE IN APPROPRIATIONS***

10000-4200100000-510040	Salaries	\$ 9,396
10000-4200100000-518100	Benefits	\$ 3,759
10000-4200100000-520230	Cellular Phone	\$ 2,263
		<hr/>
<b>TOTAL INCREASE IN APPROPRIATIONS</b>		<b>\$ 15,418</b>

***INCREASE IN ESTIMATED REVENUE***

10000-4200100000-751680	CA-State Grant Revenue	\$ 15,418
		<hr/>
<b>TOTAL INCREASE IN ESTIMATED REVENUE</b>		<b>\$ 15,418</b>