

631



SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/08/08

SUBJECT: Approval of Additional Supervisory and Support Staff for the
Sheriff's Contracts and Adoption of Resolution No. 440- 8790.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440- 8790 submitted herewith.

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500100000	37611	+1	Sheriff's Sergeant	LEM	112	\$71,734-\$93,757
2500200000	52262	+1	Sheriff's Serv. Off. II	UPE	238	\$26,319-\$35,193
2500200000	77416	+1	Supv. Accountant	SEU	517	\$51,739-\$67,466
2500200000	86115	+1	IT Bus. Sys. Analyst II	ITS	372	\$53,511-\$72,398
2500200000	86164	+2	IT Sys. Admin. II	ITS	446	\$60,909-\$82,406
2500200000	86183	+1	IT User Suppt. Tech. II	ITU	289	\$39,608-\$55,040
2500300000	13865	+3	Office Assistant II	UPE	190	\$24,053-\$32,166
2500300000	15913	+1	Sr. Acct. Asst.	UPE	382	\$33,191-\$44,398
2500300000	37608	+4	Sheriff's Investigator	RSA	181	\$58,744-\$78,883
2500300000	37611	+4	Sheriff's Sergeant	LEM	112	\$71,734-\$93,757
2500300000	37614	+1	Sheriff's Lieutenant	LEM	133	\$85,618-\$111,870
2500300000	52262	+1	Sheriff's Serv. Off. II	UPE	238	\$26,319-\$35,193
2500300000	52265	+3	Comm. Serv. Off. II	UPE	475	\$38,277-\$51,216

BY: ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: Samuel Wong 9/18/08
SAMUEL WONG

Stanley L. Sniff Jr.
Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,614,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Steve P. Schubert*
Steve P. Schubert

County Executive Office Signature

Dept't Recomm.: Consent
Per Exec. Ofc.: Consent
Policy
Purchasing:

3.69

RECOMMENDED MOTION (Continued):

2. Approve the purchase of 9 800 MHz handie-talkies, 9 mobile radios and 4 mobile data computers from the County Information Technology Department.
3. Approve the purchase of 4 Black and White vehicles and 6 "plain" vehicles.
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

During fiscal year 2007-08, the Sheriff's Department added 31 fully supported Deputies for contract service. The Department must now add supervisory and support staff to complement this contingent of new hires. Therefore, we are requesting 24 new positions. These positions will be accounted for in the FY 2008-09 contract rates based on their level of support to the patrol function, and all applicable costs will be recovered through those rates.

Four black and white and six "plain" vehicles will be required for the sworn positions. The vehicles' radio equipment and MDCs and hand-held radios conform to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8790

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2008, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job

8 <u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 52265	+ 3	2500300000	Community Services Officer II
9 86115	+ 1	2500200000	IT Business Systems Analyst II
10 86164	+ 2	2500200000	IT Systems Administrator II
11 86183	+ 1	2500200000	IT User Support Technician II
12 13865	+ 3	2500300000	Office Assistant II
13 15913	+ 1	2500300000	Senior Accounting Assistant
14 37608	+ 4	2500300000	Sheriff Investigator
15 37614	+ 1	2500300000	Sheriff Lieutenant
16 37611	+ 1	2500100000	Sheriff Sergeant
17 37611	+ 4	2500300000	Sheriff Sergeant
18 52262	+ 1	2500200000	Sheriff Service Officer II
19 52262	+ 1	2500300000	Sheriff Service Officer II
20 77416	+ 1	2500200000	Supervising Accountant

21
22
23
24
25
26

Schedule A

Increase Appropriations:

10000-2500100000-510040	Regular Salaries	\$61,506
10000-2500100000-518100	Budgeted Benefits	20,264
10000-2500100000-528920	Carpool	<u>6,147</u>
	Subtotal	\$87,917
10000-2500200000-510040	Regular Salaries	\$170,494
10000-2500200000-518100	Budgeted Benefits	70,281
10000-2500200000-520115	Uniforms	<u>1,500</u>
	Subtotal	\$242,275
10000-2500300000-510040	Regular Salaries	\$694,486
10000-2500300000-518100	Budgeted Benefits	303,437
10000-2500300000-520105	Protective Gear	5,400
10000-2500300000-520115	Uniforms	19,500
10000-2500300000-520220	800 MHz Radios/System Backbone	45,310
10000-2500300000-527460	Firearm Equipment and Supplies	13,500
10000-2500300000-527500	Handcuffs	450
10000-2500300000-528920	Carpool	68,778
10000-2500300000-546060	Communications-Equipment	<u>133,147</u>
	Subtotal	\$1,284,008
	Total	\$1,614,200

Increase Estimated Revenues:

10000-2500100000-773520	Contract City Law Enforcement	\$87,917
10000-2500200000-773520	Contract City Law Enforcement	242,275
10000-2500300000-773520	Contract City Law Enforcement	<u>1,284,008</u>
	Total	\$1,614,200