

708



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM APPROVED COUNTY COUNSEL  
BY: Ms. Keeler 09-17-08  
DATE  
MARSHAL VICTOR

**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
September 16, 2008

**SUBJECT:** Approval of the Agreement between the Riverside County Community Health Agency and the BP West Coast Products for the Childhood Asthma Program.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the Agreement between the Riverside County Community Health Agency and the BP West Coast Products in the amount of \$175,000 for the performance period of January 1, 2009 through December 31, 2009;
- 2) Authorize the Chairperson of the Board to sign four (4) originals of the Agreement on behalf of the County; and
- 3) Direct the Auditor-Controller to adjust the FY 08/09 budget as detailed in Schedule A

**BACKGROUND:** The BP West Coast Products has awarded the Department of Public Health funding in the amount of \$175,000 from January 1, 2009 through December 31, 2009. The total award will be split over FY 08/09 (\$87,500) and FY 09/10 (\$87,500). The funding will allow for expansion of the Childhood Asthma Program services to the families of Eastern Riverside County. Children diagnosed with asthma, between the ages of 0-18, and their parents will receive in-home asthma education, environmental assessments to reduce allergens/irritants, and medication delivery devices. Past program accomplishments have resulted in improved quality of life for asthmatic children and their families.

*Susan D. Harrington*  
Susan Harrington, Director  
Department of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 87,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year: 08/09	

<b>SOURCE OF FUNDS:</b> 100% funded by BP West Coast Products	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*Debra Cournoyer*  
BY: Debra Cournoyer  
Debra Cournoyer

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, AUDITOR-CONTROLLER  
BY: *Samuel Wong* 9/23/08  
SAMUEL WONG

Departmental Concurrence

Dept't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.:

District: 4 & 5

Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.12

Form 11  
Community Health Agency  
CHA – BP West Coast Products/AQMD

**SCHEDULE A**  
Community Health Agency  
Department Of Public Health

Budget Adjustment  
Fiscal Year 2008/2009

**INCREASE IN APPROPRIATIONS:**

10000-4200100000- 510040	Regular Salaries	52,767
10000-4200100000- 518100	Budgeted Benefits	24,005
10000-4200100000- 523700	Office Supplies	350
10000-4200100000- 522860	Medical-Dental Supplies	400
10000-4200100000- 523780	Printed Forms	350
10000-4200100000- 520330	Communication Services	250
10000-4200100000- 527840	Training-Education/Tuition	250
10000-4200100000- 523760	Postage-Mailing	50
10000-4200100000- 529040	Private Mileage Reimbursement	623
10000-4200100000- 527780	Special Program Expense	500
10000-4200100000- 524500	Administrative Support-Direct	<u>7,955</u>
		<u>\$87,500</u>

**INCREASE IN ESTIMATED REVENUE:**

10000-4200100000- 774500	Health Services	<u>\$87,500</u>
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