

738

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management and Probation Department

SUBMITTAL DATE:
September 30, 2008

SUBJECT: Probation Department – Replacement of Air Conditioning System for Van Horn Youth Center

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve project budget of \$464,800; and
2. Approve the attached construction agreement with Arrowhead Mechanical Inc. in the amount of \$133,000 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the county; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with all Board Policies.

BACKGROUND: (Commences on page 2)

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 464,800	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 464,800	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS Probation Department General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
JENNIFER Sargent

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dept't Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: 3.20 4/01/08

District: 1

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.19

Sally A. Deaton
Alan M. Crogan, Chief Probation Officer

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Center
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BACKGROUND:

On April 1, 2008, the Board of Supervisors approved plans and specifications for the Probation Department Van Horn Youth Center facility to replace the air conditioning system and authorized the Clerk of the Board to advertise for bids.

On April 23, 2008, a total of five contractors attended a mandatory job walk for the Riverside Probation Department Van Horn Youth Center Project to replace the air conditioning system. On May 8, 2008, four bids were received and opened. Arrowhead Mechanical Inc. was determined to be the lowest responsible bidder. County Counsel has reviewed and approved the bid documents as to legal form.

This project is fully funded through the Probation Department's budget and will not require any additional net county costs.

The project budget has been programmed as follows:

Project Budget:

Design	\$40,000
Mechanical Construction Contract:	\$133,000
Controls and Construction:	\$192,545
P.M. and Inspection	\$57,000
Contingency	<u>\$42,255</u>
TOTAL	\$464,800