

725

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:
September 29, 2008

SUBJECT: Ratify the Agreement between V.I.P. Tots and the Riverside County Department of Mental Health.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the Agreement between V.I.P. Tots and the Riverside County Department of Mental Health for the Mid-County Region's Children's Services for FY 2008/2009;
2. Authorize the Chairman of the Board to sign the Agreement for FY 2008/2009;
3. Authorize the Director of Mental Health to sign ministerial amendments with V.I.P. Tots up to \$100,000; and
4. Authorize the Director of Mental Health to annually renew agreements up to \$100,000 through June 30, 2013.

BACKGROUND: On May 22, 2007 the Board of Supervisors approved the agreement between V.I.P. Tots and Riverside County Department of Mental Health (RCDMH) in order for RCDMH to provide mental health services to Prop. 10 beneficiaries for the performance period of January 1, 2007 through June 30, 2008 for FY 07/08.

(Continued on page 2)

JW:EM

Jerry Wengerd

 Jerry Wengerd, Director
 Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$72,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: 100% Incoming Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Debra Cournoyer

 Debra Cournoyer

FORM APPROVED COUNTY COUNSEL
 BY: *Larisa R-Mckenna*
 DATE: _____
 Departmental Concurrence

Policy
 Policy
 Consent
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.27 of May 22, 2007
 District: 3rd
 Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.26

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SUBJECT: Ratify the Agreement between V.I.P. Tots and the Riverside County Department of Mental Health.

BACKGROUND: (Continued)

The mental health services that RCDMH provides to Prop. 10 beneficiaries includes: Parent Education, Family Literacy program and Child Care Access and Linkage Program.

After evaluating Riverside County's clients needs, the satisfactory performance and working relationship with V.I.P. Tots, and in order to maintain the continuity of care; RCDMH is requesting that the Board of Supervisors sign the agreement renewal, and allow RCDMH to continue subcontracting with V.I.P. Tots for FY 08/09 to provide mental health services.

FINANCIAL IMPACT:

The agreement between RCDMH and V.I.P. Tots is a revenue generating agreement that allows for RCDMH to be reimbursed for the salary and benefits of one (1) Clinical Therapist that performs mental health services under this agreement. RCDMH will be reimbursed \$72,000 under this agreement for FY 08/09. Pursuant to Board Policy A-30, staff positions funded by virtue of grant funding shall be deleted upon termination of such external funding.

PERFORMANCE PERIOD:

The performance period for this agreement renewal is from July 1, 2008 through June 30, 2009, and may be renewed annually through June 30, 2013 upon availability of funds.

JUSTIFICATION FOR DELAY:

The revised version of this agreement was received from V.I.P. Tots in mid September 2008 and is now ready for Board approval.