

**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director John Tavaglione

SUBMITTAL DATE:
October 3, 2008

SUBJECT: El Cerrito Sports Park Project

RECOMMENDED MOTION: That the Board of Directors:

1. Accept and award the construction contract to the lowest responsive bidder Valley Crest Landscape Development, Inc., in the amount of \$11,670,000;
2. Authorize the Chairman to sign the contract documents on behalf of the Board;
3. Approve and authorize the Chairman to execute the escrow agreement for Security Deposit in Lieu of Retention between the Redevelopment Agency for the County of Riverside, Valley Crest Landscape Development, Inc., and First Regional Bank;
4. Delegate change order authority to the Executive Director of the Redevelopment Agency or designee in accordance with Board Policy B-11;
5. Approve and authorize the Chairman to execute the Consulting Services Agreement by and between the Redevelopment Agency for the County of Riverside and BMLA Landscape Architecture for construction management services in the amount of \$194,170 for the El Cerrito Sports Park; and
6. Approve a total project budget of \$13,526,170.

BACKGROUND: (See page 2)

Departmental Concurrence



John Tavaglione, Director
2nd District

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Agenda Number:

BACKGROUND: On July 29, 2008, the Board approved the plans and specifications and authorized the Clerk of the Board to advertise the Notice Inviting Bids for the El Cerrito Sports Park. This project consists of a local community sports park and recreation facility with four full-size baseball/softball fields, including a multi-use field, two full-size soccer fields, two full-size basketball courts, two tennis courts, restrooms, sports lighting, tot lots, concession stand, with associated parking, fencing and landscaping facilities.

The Notice Inviting Bids for the project was advertised on August 4, 2008 and August 11, 2008. On September 3, 2008, at 1:30 p.m., eight bids were received and opened at the Clerk of the Board's Office. Upon detailed review, County Counsel and Agency staff determined that the low bid submitted by Valley Crest Landscape Development, Inc., in the amount of \$11,670,000 is responsive and complete. Additionally, BMLA Landscape Architecture prepared the plans and specifications for the project and has the knowledge and experience necessary to provide the required construction management services needed for the project.

Therefore, Agency staff recommends that the Board award the contract to the lowest responsive bidder Valley Crest Landscape Development, Inc., in the amount of \$11,670,000 and execute the Consulting Services Agreement with BMLA Landscape Architecture, Inc., for construction management services and approve the construction project budget as follows:

Construction Budget:

Construction	\$11,670,000
Plan Check, Test & Inspection Fees	\$200,000
Southern CA Edison Fees	\$150,000
Utility Fees	\$100,000
Contingency	\$1,212,000
Construction Management	\$194,170
Total	<u>\$13,526,170</u>

The total project cost is \$13,526,170, approximately \$4,500,000 under the original estimate of \$18,000,000. The project will be funded with redevelopment capital improvement funds and there will be no impact on the county general fund.