

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

833



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
September 26, 2008

SUBJECT: Approval to purchase fixed assets.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of a Colposcope.
2. Authorize the Purchasing Agent to purchase the Colposcope not to exceed \$7,500.
3. Direct the Auditor-Controller to adjust the FY 08/09 budget per Schedule A.

BACKGROUND: Riverside Neighborhood Health Center staff perform colposcopy procedures for patients and request an upgrade to equipment that is no longer supported for repair. The new Colposcope is covered by the manufacturer's warranty for a 7-year period.

FINANCIAL DATA: Clinic Management has \$7,500 available in Appropriation (2) to purchase this equipment. The equipment will be funded through transfer of funds from Appropriation (2) to Appropriation (4).

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Susan D. Harrington, M.S. (R.D.)
Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% Local Revenue Transfer from Appropriation (2) to (4)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Debra Courmayer

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY SAMUEL WONG

Policy
 Policy
 Consent
 Consent
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District:

Agenda Number:

3.18

SUBJECT: Approval to purchase fixed assets.

**SCHEDULE A
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH**

**BUDGET ADJUSTMENT
FISCAL YEAR 08/09**

INCREASE IN APPROPRIATION:

10000-4200100000-546160	Equipment-Other	\$ 7,500
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TOTAL INCREASE IN APPROPRIATION		<u>\$ 7,500</u>
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DECREASE IN APPROPRIATION:

10000-4200100000-522860	Medical-Dental Supplies	\$ 7,500
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TOTAL DECREASE IN APPROPRIATION		<u>\$ 7,500</u>
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