

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

801



FROM: Economic Development Agency and Transportation Department


SUBMITTAL DATE:
September 15, 2008

SUBJECT: Palomar Road and Tradewinds Road Paving Project

RECOMMENDED MOTION: That the Board of Supervisors approve and authorize the Chairman to execute the attached first amendment to the agreement by and between the Redevelopment Agency for the County of Riverside and Riverside County Transportation Department to change the scope of improvements and increase project funding by \$237,068.

BACKGROUND: In an effort to eliminate physical blighting conditions within the Romoland Sub-Area of the I-215 Corridor Redevelopment Project Area, the Redevelopment Agency identified a need to improve Palomar Road and Tradewinds Road in the unincorporated community of Romoland. The road rights of way needed to pave Palomar were acquired; however, property owners have been unwilling to dedicate the needed right-of-way on Tradewinds Road. Because the right-of-way is present for Moreland Road and Eller Way, which are located between Palomar and Tradewinds, it is recommended that these two roads be paved instead of Tradewinds. Since these roads add more lineal feet than Tradewinds, there is an additional project cost of \$112,068 plus a \$125,000 contingency. (Continued on page 2)

FORM APPROVED COUNTY COUNSEL
BY: JOE S. RANK
9/25/08
Department of Public Works
Concurrence



Juan Perez, Director




Robin Zimpfer, Assistant County Executive Officer/EDA

Transportation Department
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|-----------------------|--------------------------------------|------------|--------------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 237,068 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 08/09 |

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

| | | |
|---|---|--------------------------|
| SOURCE OF FUNDS: I-215 Corridor Redevelopment Project Area Capital Improvement Funds (Romoland Sub-Area) | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE
BY: 

County Executive Office Signature Jennifer L. Sargent

Policy
 Consent
 Policy
 Consent
 Dept Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.23 and 4.3, 1/9/07 **District:** 5 **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.25

BACKGROUND (continued): Staff recommends that the Board of Supervisors approve the 1st Amendment between the Redevelopment Agency and the Transportation Department so that the Agency can proceed with the project. Staff also recommends that because of the volatility of oil prices, there needs to be a contingency in case oil prices go over the current contract price that is good thru December of this year. The contingency would only be used if the project isn't completed by the end of December and the price of asphalt goes higher than the current contract price.

Total cost for each road is as follows:

| | |
|---|-------------------|
| Palomar Road (Mapes Road to Watson Road) | \$ 468,858 |
| Eller Way (Palomar Road to Tradewinds Road) | \$ 221,605 |
| Moreland Road (Palomar Road to Tradewinds Road) | \$ <u>221,605</u> |
| TOTAL: | \$ 912,068 |
| Original Contract Amount: | \$ 800,000 |
| Contingency | \$ 125,000 |
| Amount Approved by 1 st Amendment: | <u>\$ 112,068</u> |
| Total: | \$1,037,068 |