

836



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
August 11, 2008

SUBJECT: Riverside 911 Communications Center Generator Replacement Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$721,000.00 for the Riverside 911 Communications Center Generator Replacement Project;
2. Ratify and approve a sole source award to David Richards Electric for construction and installation of the new generator and above ground fuel storage tank (AST) in the amount of \$100,000.00;
3. Approve the purchase of a new 500KW generator and AST at a cost of \$147,587.05 and authorize remittance of those funds paid out to AGS generator service; and,

(Continued)

Reviewed by
CIP TEAM
Chris
Christopher Hans

Robert Field
Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$721,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$721,000	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 33.33% FM Emergency Deferred Maintenance, 33.33% Sheriff and 33.33% Riverside County Information Technology	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Jennifer L. Sargent*
County Executive Office Signature

RCIT Matthew Frymire, CIO
Sheriff's Office Chief Deputy
FORM APPROVED COUNTY COUNSEL
BY: *Pamela J. Wallis*
PAMELA J. WALLIS
DATE: 10/6/08
Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

(Recommended Motion continued)

4. Delegate project management authority for this project to the Director of Facilities Management in accordance with applicable Board policies.
5. The Board finds a delay resulting from a competitive solicitation of bids could result in the inability of the County to provide necessary public safety communications in the event of a catastrophic emergency; and there is a need to continue the action to ensure that such emergency communications are provided to protect public safety.

BACKGROUND:

The Riverside 911 Communication Center is of vital importance with regards to communications throughout the City and County of Riverside. In the event of a catastrophic emergency, it is imperative that the Communications Center remains operational in order to provide necessary public safety measures.

The existing generator was manufactured in 1965 and due to its age, the generator parts have been increasingly difficult to obtain. Earlier this year the existing generator failed and was taken out of service. Currently, an emergency generator is being rented at \$4,600.00 per month until a new generator is installed.

In order to facilitate a timely replacement of the generator and AST, the department has sole-sourced the construction and installation to David Richards Electric. Contracting with David Richards Electric reduces the cost to the County of Riverside for rental fees and ensures that vital communications are uninterrupted in the event of a catastrophic emergency by replacing the generator timely.

PROJECT BUDGET

Design	\$30,000.00
Construction	\$500,000.00
Temporary Equipment	\$50,000.00
Project Management	\$58,000.00
Permits and Inspection	\$25,000.00
Contingency	<u>\$58,000.00</u>
Total	\$721,000.00

FINANCIAL DATA:

All costs associated with this critical project will be fully funded by Emergency Deferred Maintenance, Sheriff's Department and Riverside County Information Technology's (RCIT) department budget funding. Both Sheriff and RCIT have sufficient funds available in their current fiscal year budget to absorb their portion of costs related to this project. Thus, no additional net county costs will be incurred as a result of this project.

Date: September 10, 2008
From: Norris, Bruce N. Department/Agency: Facilities Project Group
To: Board of Supervisors
Via: Purchasing Agent
Subject: Sole Source Procurement; Request for

The below information is provided in support of my Department requesting approval for a sole source. Outside of a duly declared emergency, the time to develop a statement of work or specifications is not in itself justification for sole source.

Supply/Service being requested: *Due to the Emergency generator failing at the 911 comm. Center, and the vital importance the Comm. Center plays with regards to our communications network, we fill it necessary to expedite the purchase and installation of a 500KW Generator and above ground fuel cell, using the Board emergency action.*

Supplier being requested: *Cummins Diesel, AGS Generator Service & David Richards Electric.*

Alternative suppliers that can or might be able to provide supply/service: *N/A*

Extent of market search conducted: *N/A*

Unique features of the supply/service being requested from this supplier, which no alternative supplier can provide: *In order to carry out the work in the most expeditious and effective manner, we chose to use companies that we trust to be the most efficient, and that have been consistently the apparent low bidder on various projects.*

Reasons why my department requires these unique features and what benefit will accrue to the county: *AGS & David Richards Electric have been providing their services t this facility for a number of years , and know the systems better than anyone, plus David Richards is a County Approved vender*

Price Reasonableness: *AGS Generator was able to secure a competitive price of \$127,928.82 for a 500KW generator package, including a sound insulated enclosure, and 1,700 Gallon day tank. And\$19,658.23 for an 8,000 gallon above ground fuel storage tank & transfer pump, for a total cost of \$147,587.05.*

Does moving forward on this product or service further obligate the county to future similar contractual arrangements? *No.*

Department Head Signature

Date

Purchasing Department Comments:

Approve

Approve with Condition/s

Disapprove


Purchasing Agent

9-15-08

Date