

910



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
October 7, 2008

SUBJECT: Approve the First Amendment with California Family Health Council Inc. and the County of Riverside Community Health Agency.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the First Amendment with the California Family Health Council and the County of Riverside Community Health Agency for an increase amount of \$90,000.
- 2) Authorize the Chairperson to sign five (5) copies of said Agreement on behalf of the County.
- 3) Direct the Auditor Controller to make budget adjustment, as detailed in Schedule A.

Recommended Motion: (continued)

Attachments

PW:rr

Susan D. Harrington

 Susan Harrington, Director Department of Public Health

FINANCIAL DATA

Current F.Y. Total Cost: Jul-Dec	\$ 90,000	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% funded by Federal Grant

Positions To Be Deleted Per A-30	
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY: *MS Victor* 10/10/08
 MARSHAL L. VICTOR
 DATE
 Departmental Concurrence
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/16/08
 SAMUEL WONG
 Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 04/01/08, item 3.6 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.10

Form 11

Subject: Approve the First Amendment with California Family Health Council, Inc. and County of Riverside Community Health Agency.

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BACKGROUND:

The California Family Health Council is contracted by the Federal Government to administer Title X Family Planning funds in California. Our original contract was approved by the Board on April 1, 2008 Item, 3.6 in the amount of \$407,753 for the performance period of January 1, 2008 through December 31, 2008 for basic Contraceptive Services and Healthy Options for Teen Programs.

Increased funds of \$90,000 have now been awarded to augment Basic Family Planning Services, for a new total of \$497,753, for the performance period of July 1, 2008 through December 31, 2008.

This Amendment has been approved as to form by County Counsel.

Form 11

Subject: Approve the First Amendment with California Family Health Council,
Inc. and County of Riverside Community Health Agency.

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SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2008/2009

INCREASE IN APPROPRIATIONS

10000-4200100000-525340 Temporary Help Services \$90,000

INCREASE IN ESTIMATED REVENUE

10000-4200100000-762040 Fed – Health Grants \$ 90,000