

FORM APPROVED COUNTY COUNSEL
 BY: MS Victor 10/06/08
 MARSHAL L. VICTOR DATE

918



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE:
 September 5, 2008

FROM: Department of Facilities Management

SUBJECT: Indio Juvenile Hall Cooling Tower Replacement Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached agreement with Los Angeles Air Conditioning, Inc. in the amount of \$179,000.00 and authorize the Chairperson to execute the agreement on behalf of the County;
2. Approve the total project budget of \$324,400; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with all Board Policies.

BACKGROUND: (Commences on page 2)

Robert Field, Director
 Department of Facilities Management

Reviewed by
 CIP DEAN
 Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 324,400	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 324,400	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: Facilities Management, Deferred Maintenance Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
 Jennifer L. Sargent

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.55, 7/29/08 | District: 4 | Agenda Number: **3.18**

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

BACKGROUND:

Only July 29, 2008, the Board of Supervisors authorized the Clerk of the Board to advertise for bids. On July 30, 2008, a total of six contractors attended a mandatory job walk for the Indio Juvenile Hall Cooling Tower Replacement. On August 13, 2008, the bids were opened and Los Angeles Air Conditioning, Inc. was determined to be the lowest responsive and responsible bidder. The agreement has been reviewed and approved by County Counsel as to legal form.

Project Budget:

The approximate allocation of the project budget is as follows.

Design	\$20,500
Construction	\$247,600
Project Management Inspection	\$27,400
Project Contingency	<u>\$28,900</u>
TOTAL:	\$324,400

This project is fully funded through the Facilities Management's Deferred Maintenance Program and will not require any additional Net County Cost.