

143



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Facilities Management

**SUBMITTAL DATE:**  
September 30, 2008

**SUBJECT:** Probation Department Security/Safety Enhancement Projects at Indio Juvenile Hall

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve In-Principle the Probation Department Indio Juvenile Hall Security/Safety Enhancement Projects; and
2. Authorize the Department of Facilities Management to proceed with the Indio Juvenile Hall Security/Safety Enhancement Projects.

**BACKGROUND:** In 2007 the Probation Department contracted with John Ratelle and Associates to

(Continued)

Robert Field, Director  
Department of Facilities Management

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 2.5 million	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 2.5 million	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	08/09

<b>SOURCE OF FUNDS:</b> 84% - Capital Improvement-General Fund Designation Funds and 16% - Probation Department funds	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 4/29/08, 3.33;  
05/15/08, 3.27

District: 4

Agenda Number:

3.23

Reviewed by  
CIP TEAM  
  
Christopher Hans

Departmental Concurrence

Alan M. Grogan, Chief Probation Officer

**BACKGROUND:** (Continued)

assess the security and safety of Riverside County's juvenile institutions. The following security enhancements were recommended for both Riverside and Indio Juvenile Halls and were reported to the Board on October 15, 2007 by Chief Alan Crogan:

1. Establishment of security control centers
2. Improvement of Perimeter Fencing
3. Installation of new Security Camera Systems
4. Improved Security Lighting (interior and exterior)

On April 2, 2008 a meeting was held by the County Executive Office, Facilities Management and the Probation Department to develop a strategy for the Indio Juvenile Hall security projects. It was agreed that Probation would request funding for these projects in Fiscal Year 2008/09. CIP requests were submitted for the following projects and were included in the April 29, 2008 CIP Update to the Board:

1. Indio Juvenile Hall Security Cameras Replacement and Security Control Center (FM Project 2008001109)
2. Indio Juvenile Hall Lighting Replacement (FM Project 2008001160)
3. Electronic Key System (FM Project 2008001170)
4. Interior Fencing Upgrade (FM Project 2008001257)

Approval of this agenda item will authorize the Department of Facilities Management to commence the projects and establish a reimbursement process with the County Executive Office.

**Reimbursement Process:**

Facilities Management will submit invoices to the County Executive Office for reimbursement for these projects. Facilities Management will also provide project accounting information to the Probation Department.

**Financial Impact:**

Project related expenditures for Fiscal Year 2008/09 are estimated at \$2.5 million. The costs associated with these projects are funded by Capital Improvement-General Fund Designation Funds and Probation Department funds. All necessary costs related to this project are budgeted and fully funded; therefore, no additional Net County Cost will be incurred.