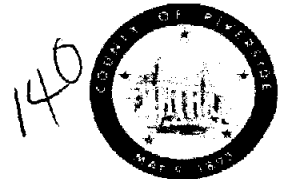


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify the First Amendment to the FY 08/09 Agreement with Oasis Rehabilitation Center, Inc.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the First Amendment to the FY 08/09 Agreement between the Department of Mental Health and Oasis Rehabilitation Center, Inc.; and
2. Authorize the Chairman of the Board to sign the First Amendment.

BACKGROUND: On June 24, 2008, Agenda Item 3.38, the Riverside County Board of Supervisors approved a ninety (90) day agreement renewal on behalf of the Department of Mental Health (DOMH) with Oasis Rehabilitation Center, Inc. (Oasis) to operate three programs-the Oasis Crisis Service unit (OCS), the Psychiatric Health Facility (PHF) and the Mental Health Rehabilitation Center (MHRC). (continued on page 2)

JW:SL:JZ

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$8,820,509	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$2,374,578	Budget Adjustment:	NO
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 08/09

SOURCE OF FUNDS: State 59.62%, County 26.92%, Medi-Cal/FFP 13.42%, and Third Party 0.04%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R. Mickenna* 10/27/08
LARISA R. MICKENNA DATE
Departmental Concurrence

SUBJECT: Ratify the First Amendment to the FY 08/09 Agreement with Oasis Rehabilitation Center, Inc.

BACKGROUND (continued):

Oasis provides a crisis stabilization urgent care program known as Oasis Crisis Service (OCS). OCS is designated a 72-hour involuntary detention facility for evaluation and treatment pursuant to California Welfare & Institution Code, Section 5150. In addition, Oasis provides acute psychiatric services in the Psychiatric Health Facility (PHF). The PHF program is a sixteen (16) bed-inpatient hospital treatment program licensed by the California Department of Mental Health. This program provides individual therapy, group therapy and substance abuse services. Oasis also provides sub-acute, inpatient services at their Mental Health Rehabilitation Center (MHRC) program, which is also licensed by the California Department of Mental Health. This 34 bed, locked unit focuses on the rehabilitation of adults with a long-term history of mental illness who exhibit behaviors not appropriate for community placements. The MHRC program activities are directed toward managing disruptive behaviors, instituting appropriate medication education and management, and increasing skills in daily life functions such as socialization and vocational activities.

The DOMH's FY 08/09 budget constraints led to extensive contract negotiations with Oasis; and therefore, the contract was initially renewed for 90 days at the FY 07/08 pro-rated amount for FY 08/09 until contract negotiations were completed. The DOMH concluded contract negotiations with Oasis Rehabilitation Center, Inc. and now seeks the Board of Supervisors approval of the first amendment agreement with Oasis.

FINANCIAL IMPACT:

The FY 08/09 agreement amount for Oasis is a negotiated contract amount of \$8,820,509 that allows Oasis to provide OCS, PHF, and MHRC program services. The DOMH will have enough funds in their FY 08/09 budget to cover these services. No additional County funds are required at this time.

PERIOD OF PERFORMANCE:

The first amendment will be ratified from July 1, 2008 through June 30, 2009. This agreement contains termination provisions, so either the County or Contractor is able to terminate the contract in accordance with these provisions.

PRICE REASONABLENESS:

The rates and annual contract amount were negotiated by the DOMH based on the contractor's previous fiscal year performance and industry standard/allowable cost of living increase.