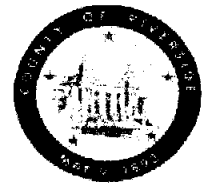


141

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Mental Health

SUBMITTAL DATE:

October 27, 2008

SUBJECT: Receive and File Mental Health Services Act (MHSA) Agreement No. 07-77333-000 Modification A2 & A3.

RECOMMENDED MOTION: Move that the Board of Supervisors:

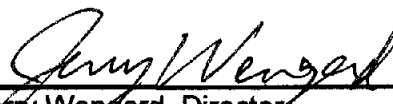
1. Receive and file the MHSA Agreement No. 07-77333-000 Modifications A2 & A3, with the California Department of Mental Health (DMH), for the period of July 1, 2004 through June 30, 2009.

BACKGROUND:

On January 29, 2008, agenda item 3.35, the Board of Supervisors approved the MHSA State Agreement No. 07-77333-000. The Board of Supervisors also adopted resolution No. 2008-036 which authorized the Director of Mental Health to make non-substantive amendments to the agreement and to sign the agreement on behalf of the Board of Supervisors.

(Continued on Page 2)

JW:AMF


 Jerry Wengert, Director
 Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 44,656,788	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05-08/09

SOURCE OF FUNDS: 86% State-MHSA, 14% Federal

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BX 
 Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY:  10/27/08
 LARISA R-MCKENNA DATE

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.35:1/29/08

District: All

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.33

PAGE 2

SUBJECT: Receive and File Mental Health Services Act (MHSA) Agreement No. 07-77333-000 Modification A2 & A3.

BACKGROUND: (continued)

FINANCIAL DATA:

In MHSA State Agreement 07-77333-000 Modification A2, DMH authorizes the release of the balance of Riverside County Department of Mental Health's (RCDMH) Community Services and Supports funding for FY 07/08 in the amount of \$16,208,788, and an additional \$1,167,700, to start the planning process for Prevention and Early Intervention (PEI).

In MHSA State Agreement 07-77333-000 Modification A3, DMH authorizes the release of 100% of RCDMH's CSS funding for FY 08/09 in the amount of \$28,448,000. No additional budget adjustments are necessary. The funding is currently accounted for within the RCDMH's FY 08/09 County Line Item Budget (CLIB).

JUSTIFICATION FOR DELAY:

The RCMDH received the Agreement from the State Department of Mental Health on August 25, 2008.