

**SUBMITTAL TO THE FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

121



FROM: General Manager-Chief Engineer

SUBMITTAL DATE:
November 4, 2008

SUBJECT: FY 2008-2009 Budget Adjustment

RECOMMENDED MOTION:

1. Authorize the purchase of the fixed asset, Wireless Network Router as referenced on Attachment A.
2. Authorize and direct the Auditor-Controller to adjust appropriations and net assets of the District's Data Processing Fund as requested for the purchase of the Wireless Network Router.

BACKGROUND:

The District is working with Riverside County Information Technology to install a wireless network in various conference rooms. RCIT engineers informed the District that the current Cisco 2651XM router is outdated and is unable to support the wireless network. RCIT has proposed an upgrade to the Cisco 2821 ISR model in preparation for the Aruba wires deployment. The router will have an additional interface for a second T1 link in case the District needs more bandwidth for communicating to the County and the Internet.

Continued on Page 2

MR:mc

Steve Thomas
FOR **WARREN D. WILLIAMS**
General Manager-Chief Engineer

FINANCIAL DATA	F.Y. 2008-2009 District Cost:	\$9,130.00	In Current Year Budget:	No
	Current F.Y. County Cost:	N/A	Budget Adjustment:	Yes
	Annual Net District Cost:	N/A	For Fiscal Year:	2008-2009

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
48080 947320 546080 Data Processing Fund : Equipment – Computer	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: *Alex Gann*
Alex Gann

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/24/08
 SAMUEL WONG, Departmental Concurrence
 FISCAL PROCEDURES APPROVED
 IVAN M. CHAND, FINANCE DIRECTOR
 BY: *Ivan M. Chand* 10/23/08
 IVAN M. CHAND

Dept Recomm.: Policy
 Per Exec. Ofc.: Consent
 Policy
 Consent

Prev. Agn. Ref.: | District: All | Agenda Number:

11.6

**FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD SUBMITTAL
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBJECT: FY 2008-2009 Budget Adjustment

SUBMITTAL DATE: November 4, 2008

Page 2

BACKGROUND continued:

The following budget adjustment is necessary to increase the Board approved FY 2008-09 Class 4 appropriation in the Data Processing Fund to fulfill the proposed recommendations by the vendor, Riverside County Information Technology.

FINANCIAL:

REQUESTED FY 2008-09 BUDGET ADJUSTMENT – DATA PROCESSING FUND

Increase appropriations:

48080-947320-546080	Equipment – Computer	\$9,130.00
---------------------	----------------------	------------

Expected Offset:

48080-947320-380100	Unrestricted net assets	\$9,130.00
---------------------	-------------------------	------------

**FLOOD CONTROL AND WATER CONSERVATION DISTRICT BOARD SUBMITTAL
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA****SUBJECT:** FY 2008-2009 Budget Adjustment**SUBMITTAL DATE:** November 4, 2008**Page 3****ATTACHMENT A**

Vendor/ Payee	Item Description	Amount
Riverside County Information Technology	Wireless Network Router	\$9,130.00