

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

202



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
October 7, 2008

SUBJECT: Ratify acceptance of the new award for fiscal year 2008/2009 from the California Department of Public Health for Tuberculosis Local Assistance funding.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify acceptance of the Tuberculosis Local Assistance funding base award in the amount of \$323,764 and the Food, Shelter, Incentives and Enablers (FSIE) Allotment of up to \$16,290 to support tuberculosis (TB) control activities in our jurisdiction for fiscal year (FY) 2008-2009;
- 2) Authorize the Chairman of the Board to Sign four (4) copies of the Acceptance of Award.

(Continued)

Attachments

BC:stb

Susan D. Harrington

 Susan D. Harrington, Director of Public Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$340,054	In Current Year Budget:	Partial
Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0.00	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% State and Federal funds (Base \$323,764 and FSIE of up to \$16,290).	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
 BY: *Debra Cournoyer*

 Debra Cournoyer

County Executive Office Signature

Dept's Recomm.: Consent Policy Policy

Per Exec. Ofc.: Consent Policy Policy

Prev. Agn. Ref.: 9/18/07 item 2.23 District: AL Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.17

FORM APPROVED COUNTY COUNSEL
 BY: *Marshall Victor* 10/13/08 DATE
 MARSHALL VICTOR
 Departmental Concurrence
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 10/13/08
 SAMUEL WONG

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(Continued)

3) Authorize the Auditor-Controller to adjust the budget, as detailed in Schedule A.

BACKGROUND:

Tuberculosis (TB) continues to be a significant public health problem in California. The CDHS has awarded local assistance funds to health departments to support TB control activities, which include Public Health Nursing (PHN) case management, and treatment via directly observed therapy. In addition, funds are allocated for food, shelter, incentives, and enablers (FSIE). Enablers include items such as bus tickets and gas vouchers.

An estimated budget amount of \$316,897 was submitted for County Fiscal Year 2008/2009; do to an increase in Federal funds, this Award increases the amount by \$23,067 for a total grant award of \$340,054.

ATTACHMENTS:

1. Grant Acceptance Award Letter
2. Schedule A

From: Community Health Agency/Department of Public Health
Subject: Ratify acceptance of the new award for fiscal year 2008-2009 from the California
Department Public Health for Tuberculosis Local Assistance Funding

**Schedule A
BUDGET ADJUSTMENTS
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
FISCAL YEAR 2008/2009**

INCREASE IN APPROPRIATIONS

10000-4200100000-510040-Regular Salaries	\$ 14,202
10000-4200100000 518100-Budgeted Benefits	\$ 6,865
10000-4200100000 523680-Office Equip Non Fixed Assets	\$ 2,000

TOTAL INCREASE IN APPROPRIATIONS	\$ 23,067
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INCREASE IN ESTIMATED REVENUE

10000-4200100000-751680-CA-State Grant Revenue	<u>23,067</u>
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TOTAL INCREASE IN ESTIMATED REVENUE	\$ 23,067
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