

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



FROM: Department of Facilities Management

SUBMITTAL DATE:
October 21, 2008

SUBJECT: Desert Hot Springs Family Care Center

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Schematic Design on file with Facilities Management for the Desert Hot Springs Family Care Center; and
2. Authorize the architect to proceed to the design development and construction document phases of the project.

BACKGROUND: On May 6, 2008, the Board of Supervisors approved the architectural and engineering services agreement between the County of Riverside and HDR Architecture Inc. of Pasadena, California, and authorized the Chairman to execute the agreement on behalf of the County.

(Continued)

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Reviewed by

Christopher Hans

Departmental Concurrence

- | | |
|----------------------------------|--|
| <input type="checkbox"/> Consent | <input checked="" type="checkbox"/> Policy |
| <input type="checkbox"/> Consent | <input checked="" type="checkbox"/> Policy |

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.13, 5/06/08; 3.6, 4/29/08; 3.52, 7/31/07; 2.0, 5/21/07

District: 5

Agenda Number:

3.28

BACKGROUND: (Continued)

The architects have now completed the schematics (Exhibit A) and have estimated the order of magnitude costs range for the project at \$9.3 to \$9.5 million. These cost estimates will continue to be refined following the Board's approval to proceed into the design development and construction document phases in accordance with the Capital Improvement Program (Board Policy B-22).

There are no costs associated with the approval of the schematics.

