

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

243



FROM: OASIS

SUBMITTAL DATE:
November 7, 2008

SUBJECT: Approval of Agreement with IBM Corporation for Hardware Migration and Implementation.

RECOMMENDED MOTION:

1. That the Board of Supervisors approve and authorize the Chairman to execute the attached agreement with IBM Corporation for an amount not to exceed \$1,005,000; and
2. Authorize the Auditor-Controller to adjust OASIS budget as set out in Schedule A; and
3. Authorize the Purchasing Agent to sign amendments or change orders for an amount not to exceed ten percent of the contract maximum.

BACKGROUND: In June, OASIS procured new IBM equipment to replace existing hardware. This migration and implementation agreement is required to assist OASIS in transitioning from the existing hardware platform to the new equipment. IBM Global Services, a division of IBM Corporation, specializes in IBM hardware migration and implementation services, and the team working on this project have all been on similar migration projects.

(Continued on Page 2)
FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY Samuel Wong 11/6/08
SAMUEL WONG

Michael Dearman
MICHAEL DEARMAN, Director
OASIS

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,005,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ - 0 -	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	FY 08/09

SOURCE OF FUNDS: OASIS Internal Service Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY Denise C. Harden
Denise C. Harden

County Executive Office Signature

Dep't Recomm.: Policy
Per Exec. Otc.: Policy
Consent Consent

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.44

RCIT Matthew Frymire, CIO

FORM APPROVED COUNTY COUNSEL
BY: Matthew M. Gunzel 11-6-08
SYBATHIA M. GUNZEL DATE

Purchasing: Mark Seifer
Mark Seifer, Assistant Director

BOARD OF SUPERVISORS

FORM 11: Approval of Agreement with IBM Corporation for Hardware Migration and Implementation

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PRICE REASONABLENESS: In November 2007, Purchasing and Fleet Services issued a Request for Quote (RFQ) for new hardware and hardware migration and implementation services. Two bidders responded to the RFQ: Logicalis Inc., and IBM Corporation. Following a technical and financial evaluation of the responses by Purchasing and OASIS, Logicalis was selected for purchase of the equipment, and IBM Corporation was selected as lowest qualified bidder for migration and implementation services.

REVIEW/APPROVAL: Purchasing concurs with this request.

Schedule A

Increase Appropriations:

45420-1109200000-524680	Consultants – Computer Program	\$502,500
45420-1109300000-524680	Consultants – Computer Program	\$502,500

Use of Fund Balance:

45420-1109200000-380100	Unrestricted Net Assets	\$502,500
45420-1109300000-380100	Unrestricted Net Assets	\$502,500