

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



251

FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
10/31/08

SUBJECT: Approval of the FY 2008-09 Law Enforcement Services Agreement with the City of Menifee and the Adoption of Resolution 440- 8800

RECOMMENDED MOTION: Move that the Board of Supervisors:
1. Approve the FY 2008-09 Law Enforcement Services Agreement with the City of Menifee, and authorize the Chair to sign all copies of the document.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8800 submitted herewith.

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$52,933-\$71,034
2500300000	52265	+2	Comm. Srv. Officer II	UPE	475	\$38,277-\$51,216

3. Approve the purchase of three mobile radios, three mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of three Black and White vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A. FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

Will Taylor

09-049

BY Samuel Wong
SAMUEL WONG

Stanley L. Sniff Jr., Sheriff-Coroner-PA

(Continued on Page 2)

FINANCIAL DATA

Current F.Y. Total Cost:	\$298,000	In Current Year Budget:	Yes - Partially
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Contract City Law Enforcement & Interfund Law Enforcement Revenues

Positions To Be Deleted Per A-30:	<input checked="" type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: Temporary exemption of maximum fill rate (MFR) pending reconciliation of contract positions.

APPROVE

BY: Steve P. Schubert
Steve P. Schubert

County Executive Office Signature

Prev. Agn. Ref.:

District: 3

Agenda Number:

3.58

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

RCT Standard
 Greg Stoddard, CTO
 Approved by Ronald W. Kerners
 Asst. County Executive Officer/
 Human Resources Director
 Doug Baracz, Assistant Director
 FLEET SERVICES
 Policy Consent
 Policy Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

On October 1, 2008, the Mayor of Menifee executed a law enforcement services Agreement with the County Sheriff's Department for the City's post-incorporation transition period – 10/1/08 to 6/30/09. During this period, the Sheriff's Department will continue to provide the same level of service to the City area as it did previous to the incorporation. More specifically, that level consists of 141.4 daily Patrol hours (29 Deputies), two Deputies dedicated to patrols in Community Service Area 86 – Quail Valley and associated sworn supervision and classified support personnel.

Further, since the California Highway Patrol now no longer provides traffic enforcement to Menifee, the City and the Sheriff have agreed to augment the aforementioned level of service with an additional two Deputies and two Community Service Officers who will be deployed for traffic enforcement duties. Based on projected start dates for the personnel, staff estimates the FY 2008-09 budget for this increased service will amount to \$298,000.

Based on estimates of Board approved rates for personnel and vehicles, Sheriff's staff has calculated the total cost for the Menifee service at \$5,527,000 in FY 2008-09. County Counsel has approved this Agreement as to form.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8800

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+2	2500300000	Community Services Officer II
37602	+2	2500300000	Deputy Sheriff

FORM APPROVED COUNTY COUNSEL
BY: *Sybil M. Gunzel* 11-10-08
SYBIL M. GUNZEL
DATE

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$131,390
10000-2500300000-518100	Budgeted Benefits	55,758
10000-2500300000-520105	Protective Gear	2,400
10000-2500300000-520115	Uniforms-Replacement Clothing	6,000
10000-2500300000-520220	County Radio Systems	15,103
10000-2500300000-527460	Firearm Equipment and Supplies	6,000
10000-2500300000-527500	Handcuffs	200
10000-2500300000-528920	Car Pool Expense	27,602
10000-2500300000-546060	Equipment-Communications	<u>53,547</u>
	Total	\$298,000

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$298,000
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