

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

250



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
10/31/08

SUBJECT: Approval of the Fifth Amendment to the Law Enforcement Services Agreement with the City of Perris and the Adoption of Resolution 440- 8799

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fifth Amendment to the Law Enforcement Services Agreement with the City of Perris, and authorize the Chair to sign all copies of the document.
 2. Amend Ordinance No. 440 pursuant to Resolution 440- 8799 submitted herewith.
- | Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | +1 | Deputy Sheriff | RSA | 163 | \$52,933-\$71,034 |
3. Approve the purchase of one mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
 4. Approve the purchase of one Black and White vehicle.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

09-050 FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
Continued on Page 2 Samuel Wong 11/7/08
SAMUEL WONG

Will Taylor

[Signature]
Stanley L. Sniff Jr., Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$87,900	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008-09

SOURCE OF FUNDS: Contract City Law Enforcement	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

E.O. RECOMMENDATION: Temporary exemption of maximum fill rate (MFR) pending reconciliation of contract positions.

APPROVE

BY: *[Signature]*
Steve P. Schubert

County Executive Office Signature

Prev. Agn. Ref.: 2/26/08 3.52 | District: 5 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.59

Approved by Ronald W. Komer's
Asst. County Executive Officer/
Human Resources Director

 RCIT
Greg Stoddard, CTO

 Departmental Concurrence

 Doug Baracz, Assistant Director

 Fleet Services

 FORM APPROVED COUNTY COUNSEL
 SYNTIA M. GUNZEL

 Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Fifth Amendment to the Law Enforcement Services
Agreement with the City of Perris BR 09-050
Page 2

On October 22, 2008, the Mayor of Perris executed the Fifth Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of a Deputy Sheriff Patrol position and the transfer to daily patrol of a Deputy who had previously been dedicated to the County Regional Gang Task Force. County Counsel has approved the Amendment as to form.

Based on projected start date for the additional Deputy, staff estimates the FY 2008-09 budget for this increased service will amount to \$87,900. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8799

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
37602	+ 1	2500300000	Deputy Sheriff

FORM APPROVED COUNTY COUNSEL
BY: *Stacia M. Gunzel* 11-10-08
STACIA M. GUNZEL
DATE

/kc
11/06/2008
440 Resolutions/KC

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$32,988
10000-2500300000-510420	Overtime	4,554
10000-2500300000-518080	Other Budgeted Benefits	547
10000-2500300000-518100	Budgeted Benefits	13,997
10000-2500300000-520105	Protective Gear	600
10000-2500300000-520115	Uniforms-Replacement Clothing	1,500
10000-2500300000-520220	County Radio Systems	5,034
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool Expense	9,280
10000-2500300000-546060	Equipment-Communications	<u>17,850</u>
	Total	\$87,900

Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$87,900
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