

324



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

SUBMITTAL DATE:
October 16, 2008

FROM: Department of Facilities Management

SUBJECT: Fourth Amendment to Revenue Lease – Department of Mental Health, Indio

RECOMMENDED MOTION: That the Board of Supervisors ratify the attached Fourth Amendment to Revenue Lease and authorize the Chairman of the Board to execute the same on behalf of the County.

BACKGROUND: The Department of Mental Health (DOMH) has operated a residential treatment program in the county-owned building located at 47-915 Oasis Street, in Indio since 1997. The DOMH receives operation cost revenue from the Oasis Rehabilitation Center which is applied to actual building costs of the facility.

(Continued)

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ -0-	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	08/09

SOURCE OF FUNDS: Revenue Lease	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

Policy
 Policy

Consent
 Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 9/13/2005, 3.23; 2/28/2006, 3.20; 6/6/2006, 3.20; 7/17/07, 3.30	District: 4	Agenda Number:
---	--------------------	-----------------------

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.22

FORM APPROVED COUNTY COUNSEL
BY:
GORDON V. WOO
DATE: 10/28/08
Departmental Concurrence

MARIAT MABEY
ASSISTANT DIRECTOR
DEPT. OF MENTAL HEALTH
RIVERSIDE COUNTY

(Continued)

BACKGROUND:

This Fourth Amendment to Revenue Lease will extend the lease for a period of one (1) year effective as of July 1, 2008 and terminating June 30, 2009.

This Fourth Amendment to Revenue Lease is summarized below:

Lessor: Oasis Rehabilitation Center, Inc.
7700 Edgewater Drive, Suite 658
Oakland, California 94621

Premises Location: 47-915 Oasis Street
Indio, California 92201

Size: Approximately 26,000 square feet

Term: Effective as of July 1, 2008 and terminating June 30, 2009.

Size: 26,000 square feet

Operating Cost: \$40,840.00 to be paid to County by Lessee monthly

The attached Fourth Amendment to Revenue Lease has been reviewed and approved by County Counsel as to legal form.

The Department of Mental Health has contracted with the Oasis Rehabilitation Center, Inc., to provide services in this facility relative to Mental Health's residential program. Through the lease the Department of Mental Health receives rent revenue from Lessee for use of the facility. The rent is applied to the actual operating cost of the facility. Thus, no net county cost will be incurred as a result of this transaction.