

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

308



FROM: Riverside County Fire Department - OES

SUBMITTAL DATE:
November 18, 2008

SUBJECT: FY08 U. S. Department of Homeland Security Grant Program Acceptance

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Adopt resolution 2008-469 approving the FY08 Homeland Security Grant Program (HSGP) application and projects;
- 2) Accept the FY08 HSGP award in the amount of \$4,703,621 on behalf of the Riverside County Operational Area(OA), and
- 3) Authorize the Auditor-Controller to make budget adjustments as outlined in the Schedule A.

BACKGROUND: The Governor's Office of Homeland Security (OHS) has awarded the Riverside County OA federal pass-through funding in the amount of \$4,703,621 to enhance local agencies and jurisdictions abilities to prevent, deter, respond to and recover from threats and incidents of terrorism. The HSGP grant award includes both State Homeland Security Funding (SHSGP) and Metropolitan Medical Response Systems (MMRS) funding. The MMRS funds are available only to the County's Department of Public Health. The lead agency for the HSGP grant, on behalf of the OA, is Riverside County Fire – OES. The County Board of Supervisors has appointed the Anti Terrorism Approval Authority (ATAA) to review all funding requests and determine the utilization of the HSGP funding.

(continued)

John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,252,393	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 DATE: 11/12/08
 SUSANA GARCIA-BOCACALMERA
 DEPARTMENTAL COUNSEL
 DATE: 11-5-08
 SYMTHIA M. GUNZEL
 FORM APPROVED COUNTY COUNSEL
 BY: SYMTHIA M. GUNZEL

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

TO: Board of Supervisors

DATE: November 18, 2008

SUBJECT: FY08 U.S. Department of
Homeland Security Grant
Program acceptance

PAGE: 2

BACKGROUND (continued)

In the FY08 application process 3 County agencies, 14 cities and 1 tribe submitted applications to ATAA. All of the submitting agencies were able to receive funding. The final application submitted to the State included 9 projects. The funding distribution is as follows:

Banning	\$65,729
Blythe	\$1,651
Cathedral City	\$270,231
Community Health Agency (CHA)	\$1,349,033
Corona	\$92,956
County Fire	\$1,252,393
County Sheriff	\$641,287
Hemet	\$280,350
Indio	\$9,514
La Quinta	\$5,360
Lake Elsinore	\$6,098
Moreno Valley	\$20,541
Murrieta	\$31,525
Norco	\$20,000
Palm Springs	\$365,494
Pechanga	\$91,825
Riverside	\$188,014
Temecula	\$11,620

FINANCIAL INFORMATION:

100% Federal funding

(continued)

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PAGE: 3

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780 ^v	Special Program Expenses	\$1,135,568
10000-2700200000-546300 ^v	Vehicles Buses/Heavy Trucks	\$91,825
10000-2700200000-546120 ^v	Equipment Fire	\$25,000

Increase Estimated Revenue:		
10000-2700200000-767220 ^v	Fed/Other Grants	\$1,252,393

2 RESOLUTION NO. 2008-469

3 RESOLUTION REGARDING APPROVAL OF APPLICATION AND PROJECTS UNDER THE
4 FY08 HOMELAND SECURITY GRANT PROGRAM.

5 BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside,
6 State of California, in regular session on November 25, 2008, that the FY08 Homeland Security
7 Grant Program (HSGP) application and projects submitted by Riverside County was reviewed
8 and approved by the Anti Terrorism Approval Authority, and therefore is approved by the
9 Riverside County Board of Supervisors. The Anti Terrorism Approval Authority was appointed by
10 the Board of Supervisors on December 18, 2002 (3.26). The FY08 HSGP application for
11 \$4,703,621 includes the following projects:

- 12 Project A: Pharmaceutical Cache
- 13 Project B: Training and Exercise
- 14 Project C: CERT training and equipment
- 15 Project D: Mass Care and Medical Supplies
- 16 Project E: Interoperable Communications
- 17 Project F: First Responder Equipment
- 18 Project G: Emergency Management / County Hazmat Operations Group (CHOG) Equipment
- 19 Project H: Metropolitan Medical Response Systems (MMRS)
- 20 Project I: Management and Administration

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27 FORM APPROVED COUNTY COUNSEL

28 BY: Synthia M. Gunzel 11-5-08
SYNTHIA M. GUNZEL DATE