

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

347



**FROM:** Stanley Sniff, Sheriff - Coroner - PA and DPSS

**SUBMITTAL DATE:**  
10/16/08

**SUBJECT:** FY 2008 Justice Assistance Grant Award Community Oriented Policing Services (COPS) Methamphetamine Initiative from the U.S. Department of Justice and amend Ordinance No. 440 pursuant to Resolution No. 440-8801.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Accept the FY 08 Community Oriented Policing Services (COPS) Methamphetamine Initiative Grant Award from the U.S. Department of Justice Office of Community Oriented Policing in the amount of \$935,300, and authorize the Chairman and Sheriff to sign the award.
2. Amend Ordinance No.440 pursuant to Resolution 440- 8801 submitted herewith. Per the Resolution add the following position:  

| Ord.440    | Class Code | +/- | Class Title | Salary Plan | Grade | Salary          |
|------------|------------|-----|-------------|-------------|-------|-----------------|
| 5100100000 | 79808      | +1  | CSSW III    | SEU         | 364   | \$44,216-60,735 |
3. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** Continued on Page 2  
BR 09-045

Stanley L. Sniff  
Sheriff - Coroner - PA

Susan Loew  
Director

|                       |                                      |            |                                |            |
|-----------------------|--------------------------------------|------------|--------------------------------|------------|
| <b>FINANCIAL DATA</b> | <b>Current F.Y. Total Cost:</b>      | \$ 155,883 | <b>In Current Year Budget:</b> | No         |
|                       | <b>Current F.Y. Net County Cost:</b> | \$ 0       | <b>Budget Adjustment:</b>      | Yes        |
|                       | <b>Annual Net County Cost:</b>       | \$ 0       | <b>For Fiscal Year:</b>        | FY 2008-09 |

|   |   |                                     |
|---|---|-------------------------------------|
| <b>SOURCE OF FUNDS:</b> 100 % Federal funds | <b>Positions To Be Deleted Per A-30</b> | <input checked="" type="checkbox"/> |
|   | <b>Requires 4/5 Vote</b>                | <input checked="" type="checkbox"/> |

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Steve P. Schubert

**County Executive Office Signature**

Dept Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 11/30/04 3.25 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.37

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 APPROVED COUNTY COUNSEL  
 DATE 11-13-08  
 BY: Samuel Wong  
 SYNTHIA M. GUNZEL  
 Departmental Concurrence  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

**BACKGROUND:**

In 1999, The Riverside County Sheriff's Department created one of the nation's first Drug Endangered Children (DEC) programs. This program serves as an example for other agencies to follow throughout the State. Unfortunately, resources and personnel for this important program remain limited. For this reason, federal funding was requested to better serve the communities in regards to at risk children who are exposed to illicit drug environments.

Grant funds will allow the Sheriff's Department to support greater coordination among all agencies that must work together to provide a continuum of care for children who are not only removed from a methamphetamine or illicit drug environment, but are frequently in need of substantial medical, mental, and social service support. The addition of a Children's Social Services Worker will allow the team to better serve the immediate needs of the children, often times acting as a "bridge" between the Sheriff's Department and the child in need.

Grant funds will also be utilized to support a crime analyst to the Inland Narcotics Clearing house (INCH), an intelligence center that provides case support to law enforcement agencies throughout the Inland Empire. This analyst will track methamphetamine activity and provide a variety of analyses on the impact of enforcement and child protection activities. A previous grant ending December 31, 2008 funded a Crime Analyst position; rather than delete that position and add another, we will utilize it here.

Personnel assigned to the DEC program will work with the community oriented policing officers at all stations in an effort to identify and provide intervention and support to at risk children.

A key to the success of the DEC program will be the ability to provide greater community education and awareness. Emergency medical personnel, utility company personnel, postal workers and other community agency staff who frequent homes where children are present will be provided the training to help identify at risk children.

The award period is December 26, 2007 through December 25, 2010. The Sheriff's Department and the Department of Public Social Services are only requesting budget adjustments, as required, for FY 2008-09. Re-appropriations will be requested for future years.

The grant documents have been approved as to form by County Counsel.

Schedule A

**SHERIFF'S DEPARTMENT**

**Increase Appropriations:**

|                         |                         |           |
|-------------------------|-------------------------|-----------|
| 10000-2500300000-510040 | Regular Salaries        | \$30,213  |
| 10000-2500300000-510420 | Overtime                | \$53,014  |
| 10000-2500300000-518080 | Other Budgeted Benefits | \$7,229   |
| 10000-2500300000-518100 | Budgeted Benefits       | \$12,669  |
|                         |                         | <hr/>     |
|                         |                         | \$103,125 |

**Increase Estimated Revenues:**

|                         |                              |           |
|-------------------------|------------------------------|-----------|
| 10000-2500300000-767220 | Fed - Other Operating Grants | \$103,125 |
|-------------------------|------------------------------|-----------|

**DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**Increase Appropriations:**

|                         |                   |          |
|-------------------------|-------------------|----------|
| 10000-5100100000-510040 | Regular Salaries  | \$26,569 |
| 10000-5100100000-510420 | Overtime          | \$14,281 |
| 10000-5100100000-518100 | Budgeted Benefits | \$11,908 |
|                         |                   | <hr/>    |
|                         |                   | \$52,758 |

**Increase Estimated Revenues:**

|                         |                              |          |
|-------------------------|------------------------------|----------|
| 10000-5100100000-767220 | Fed - Other Operating Grants | \$52,758 |
|-------------------------|------------------------------|----------|

RESOLUTION NO. 440-8801

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on \_\_\_\_\_, 2008, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

| Job Code | +/- | Department ID | Class Title                           |
|----------|-----|---------------|---------------------------------------|
| 79808    | + 1 | 5100100000    | Children's Social Services Worker III |

FORM APPROVED COUNTY COUNSEL  
BY: *Synthia M. Gurzel*  
SYNTHIA M. GURZEL  
DATE: 11/13/08