

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: November 25, 2008

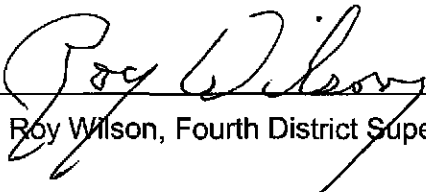
SUBJECT: Fourth District Use of Community Improvement Designation Funds (CIDF)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for the Valley Partnership's AmeriCorps Promote program.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

73-301 Hwy 111, 2nd Floor
Palm Desert, CA 92260

Increase appropriations:	\$15,000
10000-1000100000-536200	Contributions to Non-County Agency
Decrease Board designation:	\$15,000
10000-1000100000-320135	Community Improvement



 Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 15000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008-09
SOURCE OF FUNDS:			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input checked="" type="checkbox"/>

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PAGE: 2

BACKGROUND:

The Valley Partnership's AmeriCorps Promote program provides tutoring services to students in the Coachella Valley Unified School District. The focus is literacy in kindergarten through third grade. The tutors will assist students with their reading and English fluency proficiency during classroom instruction and after school.

The AmeriCorps Promote program was awarded a grant of \$329,140 and is expected to provide matching funds in the amount of \$145,834. The Coachella Valley Unified School District will be contributing \$102,500 and other community groups have pledged support.

We would like to use Fourth District Community Improvement funds to assist this organization in reaching their goal

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER