

FORM APPROVED COUNTY COUNSEL
 BY: U.S. Keeter 11/17/08
 MARSHAL L. VICTOR DATE

332



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Waste Management Department

SUBMITTAL DATE:
 November 13, 2008

SUBJECT: Earthwork Excavation for Future Site Improvement Projects at the Lamb Canyon Sanitary Landfill – Project Retention Funds

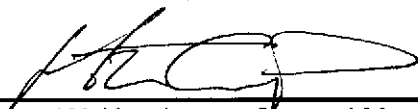
RECOMMENDED MOTION: That the Board of Supervisors authorize the reduction of the project retention funds from 10 percent to 5 percent.

BACKGROUND: On July 29, 2008, the Board awarded Altfillisch Contractors, Inc. (ACI) the contract to perform Earthwork Excavation for Future Site Improvement Projects at the Lamb Canyon Sanitary Landfill. This project involves mass-earthwork excavation in preparation for the installation of the remaining infrastructure within the Waste Recycling Park area and also for a future lateral expansion of the landfill disposal area.

As provided in the Contract Document (General Provisions Section 7.5) and Public Contract Code Section 9203, the Contractor has requested, and the Department agrees, that it is appropriate to reduce the retention funds from 10 percent to 5 percent of the total amount paid to date and for all future progress payments. This request was made because over 50 percent of the contracted work has been satisfactorily completed on schedule and within budget.

This request, if authorized, does not impact the total cost of the project.

FM/JLG:jlg
 PD#72379/v1


 Hans W. Kernkamp, General Manager-Chief Engineer

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	08/09

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
 BY: Alex Gann
 Alex Gann

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 7/1/08 (12.1), 7/29/08 (12.4) | District: 5 | Agenda Number:

12.2