

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

A36



FROM: Larry W. Ward, Assessor-County Clerk-Recorder
Don Kent, Treasurer-Tax Collector
Robert Byrd, Auditor-Controller

SUBMITTAL DATE:
November 24, 2008

SUBJECT: Sole Source Computer Maintenance Services to Support the Property Tax System


RECOMMENDED MOTION: That the Board of Supervisors:


- 1) Approve and execute the First Amendment to the Agreement for Professional Services with Computer Ideas, Inc., to increase the Assessor's portion for FY 08/09 from \$153,000 to \$458,000 and extend the original agreement from June 30, 2009, to June 30, 2010, with options to renew annually to June 30, 2012.
- 2) Authorize the Purchasing Agent to execute administrative amendments and exercise the options to renew for an additional 2 one year periods not to exceed the annual amount on the behalf of the County.

BACKGROUND: The Property Tax System is an integrated system for the Assessor-County Clerk-Recorder, Auditor-Controller and Treasurer-Tax Collector offices. Changes in one area of the system can impact the overall operation of all three departments. Modifications and enhancements are needed constantly to stay current with changing business needs and to maintain the system. As a result, the consulting, programming and analysis staff need to have a high level of expertise within the Property Tax System, preferably with experience in two or more of the Property Tax departments. The system is over thirty years old, and the mainframe architecture is considered outdated. Moreover, the system architecture consists of complex and custom programming. As a result, knowledgeable technicians of mainframe technology are rare, let alone those with familiarity with this particular system. The owner of Computer Ideas, Inc., has been intimately involved in its development and maintenance since its inception.

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Larry W. Ward
Assessor-County Clerk-Recorder


Don Kent
Treasurer-Tax Collector


Robert Byrd
Auditor-Controller


FINANCIAL DATA	Current F.Y. Total Cost:	\$ 971,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/09

SOURCE OF FUNDS: Departmental Revenues	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: 
Rob Rockwell

County Executive Office Signature

Purchasing: 
 Mark Seller, Assistant Director
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: ANNA W. WANG
 DATE: 11/24/08
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: June 6, 2006; #3.68 | District: | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.13

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Price Reasonableness:

Computer Ideas, Inc., possesses vast knowledge and experience with the Riverside County Property Tax mainframe dating back to its inception. It was the only vendor with at least three years experience with California Property Tax Systems the last time we received bids in 2005. An additional key factor is that this vital system needs to stay up and running. Moreover, as the County of Riverside Enterprise Solution for Property Tax (CREST) team complete the new property tax system, it is critical for them to have knowledgeable and reliable technical support for the transition to the new system.

The total contract amount through June 30, 2009, is not to exceed \$971,500 annually.

- Assessor-County Clerk-Recorder not to exceed \$458,000
- Treasurer-Tax Collector not to exceed \$360,500
- Auditor-Controller not to exceed \$153,000

The total contract amount through June 30, 2010, is not to exceed \$1,054,100 annually.

- Assessor-County Clerk-Recorder not to exceed \$520,200
- Treasurer-Tax Collector not to exceed \$360,500
- Auditor-Controller not to exceed \$173,400