

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**  
December 01, 2008

**SUBJECT:** Ratify the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the Health/Medical Emergency Preparedness Grants.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Agreements between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the Public Health Emergency Preparedness Cooperative Agreement, in the amount of \$1,565,372, the Cities Readiness Initiative Grant (CRI) in the amount of \$633,152, and the Hospital Preparedness Program (HPP) Grant in the amount of \$897,076 from August 9, 2008 through August 9, 2009; and
- 2) Ratify the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the California State Pandemic Influenza Grant in the amount of \$131,350 from July 1, 2008 to June 30, 2009; and

KS:pb

*William Lawrence*  
William Lawrence, Deputy Director for  
Susan Harrington, Director of Public Health

|  |                               |             |                         |   |
|--|-------------------------------|-------------|-------------------------|---|
| <b>FINANCIAL DATA</b>  | Current F.Y. Total Cost:      | \$2,715,844 | In Current Year Budget: | Yes   |
|  | Current F.Y. Net County Cost: | \$ 0        | Budget Adjustment:      | No  |
|  | Annual Net County Cost:       | \$ 0        | For Fiscal Year:        | 08/09   |
| <b>SOURCE OF FUNDS:</b> 68% funding by U.S. Department of Health and Human Services through Centers for Disease Control, 28% funding by U.S. Department of Health and Human Services through the Hospital Preparedness Program, and 4% funding through the California Department of Public Health. |                               |             |                         | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
|  |                               |             |                         | Requires 4/5 Vote <input type="checkbox"/>                |

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature**

BY: *Debra Courmoyer*  
Debra Courmoyer

FORM APPROVED COUNTY COUNSEL  
BY: *MS K... 11/16/08*  
MARSHAL L. VICTOR  
DATE

*Billy Cornett*  
Billy Cornett, Purchasing Manager  
Departmental Concurrence

Policy  Policy   
Consent  Consent

Dept's Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 3/13/07, item 3.13  
7/15/08, item 3.15

District: All  
**ATTACHMENTS FILED WITH THE CLERK OF THE BOARD**  
Agenda Number:

**3.20**

**SUBJECT:** Ratify the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the Health/Medical Emergency Preparedness Grants.

**RECOMMENDED MOTION (Continued):**

- 3) Authorize the Chairperson to sign four (4) originals of said Agreement on behalf of the County and sign four (4) originals of the Non-Supplantation Certification Form; and
- 4) Authorize the Director of Public Health to sign subsequent Non-Supplantation Certification Forms on a bi-annual basis; and
- 5) Authorize the Community Health Agency Director of Finance to sign the progress and expenditure reports regarding program and funds, and to make internal budget adjustments as needed; and
- 6) Authorize the County Purchasing Agent to purchase 2 trailers for CRI in the amount of \$12,000 each;

**BACKGROUND:** The DOPH was awarded \$3,226,950 to enhance public health and medical preparedness in Riverside County. These funds represent an integration of efforts across funding streams to include the Centers for Disease Control and Prevention (CDC) Public Health Emergency Preparedness Program; CDC Cities Readiness Initiative (CRI); Hospital Preparedness Program (HPP); and California State General Fund Pandemic Influenza Preparedness.

Using CDC grant monies, the Public Health Emergency Preparedness and Response (PHEPR) Branch will continue to focus on training and exercises to test and improve essential medical/health emergency response functions within Riverside County. In addition, projects to address the preparedness needs of the deaf and physically disabled children will be addressed.

Riverside County is one of 17 designated CDC Cities Readiness Initiative (CRI) regions in the State of California. CRI will improve existing operational plans and procedures for mass prophylaxis by developing a transportation plan for equipment and supplies, conducting exercises of distribution of plans, and exploring the use of the Postal Service for the delivery of medication during a public health emergency. Planning efforts also include the purchase of additional POD in a Box equipment and trailers.

The Hospital Preparedness Program's (HPP) main focus is on integration of public health and the medical community and achieving capabilities such as expanding interoperable communication systems, increasing real time bed capacity reporting, implementing the Disaster Healthcare Volunteers of California system and mass fatality planning. These efforts enhance the ability of hospitals and health care systems to prepare for and respond to bioterrorism and other public health emergencies. The total HPP agreement amount is \$897,076. However, \$55,019 of this amount will be retained by CDPH to purchase equipment on behalf of Riverside County DOPH utilizing the CDPH prime vendor program. The remaining \$842,057 will be paid directly to DOPH to implement the activities as outlined in the work plan.

**SUBJECT:** Ratify the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the Health/Medical Emergency Preparedness Grants.

**BACKGROUND (Continued):**

The Pandemic Influenza Preparedness and Response Program will continue to update the Riverside County Department of Public Health Pandemic Influenza Response Plan to ensure its operability during an influenza pandemic. Projects will also address issues with special needs populations during a pandemic, the allocation of scarce resources, and conducting exercises to test developed plans and procedures.

The California Health and Safety Code, Division 101, Chapter 3, Article 6, Part 3, Section 101315 (d) requires the Chairperson of the County Board of Supervisors to certify that the funds appropriated have not been used to supplant funding for existing levels of service and shall only be used for specified purposes. More specifically, the funds should not be used to replace existing federal, state or local funds for emergency preparedness, infectious disease outbreaks, other public health threats and emergencies, or public health infrastructure within the jurisdiction. Attached is a signed certification from Susan Harrington, Director of Public Health, indicating that all of the funds used by DOPH in these grants will be used on activities as specified in the individual Scopes of Work and will not be used to supplant any existing funding.

**FINANCIAL INFORMATION:**

The entire award amount based on the Comprehensive Agreement is \$3,226,950. Of that amount, \$55,019 will be retained by CDPH to purchase equipment on behalf of Riverside County. Of the remaining balance of the \$3,171,931 award, \$2,715,844 was previously budgeted in FY08/09 via the County budgeting process. Since the performance period ends 8/9/09 for CDC Base Allocation, Cities Readiness Initiative, and the HPP Base Allocation, the remaining \$456,087 of the award will be budgeted in FY09/10.