

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

467



FROM: Department of Public Social Services

SUBMITTAL DATE:
December 09, 2008

SUBJECT: Ratify FY08/09 Professional Services Agreement with Olive Crest Treatment Centers, Inc.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the Contract Agreement funded by Child Welfare Services (CWS) funds with Olive Crest Treatment Centers, Inc. for \$1,293,200 for the period between November 1, 2008 through June 30, 2009;
- 2) Authorize the Chairman of the Board to sign the attached Agreement for the period between 11/1/08 through 6/30/09, with one-(1) one year renewal option in an amount not to exceed \$1,293,200;
- 3) Authorize the Purchasing Agent to sign future ministerial amendments and renewal options for an amount not to exceed the contract maximum; and
- 4) Authorize the Director of DPSS to administer the program.

BACKGROUND (continued on page 2):

The Wraparound process represents a fundamental change in the way services are designed and delivered. The process is targeted to assist families with children who would otherwise be placed in a

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,293,200	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 775,920	Budget Adjustment:	No
	Annual Net County Cost:	\$ 775,920	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: 40% State; 60% County

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dept Recomm.:	Per Exec. Ofc.:

Prev. Agn. Ref.: 7/31/07; #3.79

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.44

FORM APPROVED COUNTY COUNSEL
BY: *Larisa R-Mckenna* 11/25/08
DATE
LARISA R-MCKENNA

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

TO: BOARD OF SUPERVISORS

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BACKGROUND: (cont'd)

group-home environment due to the complex needs of the child. Wraparound is a value-based approach that focuses on the unique needs of the child and family and offers the services and support necessary to ensure a stable and healthy environment. Riverside County Probation and Mental Health began offering these services in 2003, and have had 61 children/ families participate in the program with a success rate of 75%.

On January 17, 2007, a Request for Proposal (RFP) was released to solicit vendors interested in offering Wraparound services. The County received nine proposals. Of the nine proposals reviewed by the evaluation team, two bidders (Assistance League of Southern California & Olive Crest Treatment Centers, Inc.) were virtually close in scores. Without cost included and based solely on quality of service delivery, the scores were nearly parallel (a difference of .33). On April 16, 2007 the evaluation team agreed and decided to interview the top two bidders for a best and final. The two bidders were asked the same questions focusing mainly on the method and delivery of service. Olive Crest clearly demonstrated they have a higher level of service, a broader range in service area with facilities throughout Riverside County, and extensive experience with Wraparound in Los Angeles and Orange Counties.

On July 31, 2007 (Agenda Item #3.79) your honorable Board approved and signed the Contract Agreement with Olive Crest Treatment Centers, Inc. for a maximum reimbursable amount of \$790,820.

Since Riverside County Department of Public Social Services (DPSS) began implementing this service as of July 1, 2007, we have served approximately 33 children/families. With nearly 500 youth assigned to group home placements, it is our intent to increase the number of Wraparound slots for this renewal period in FY08/09 to 50 in order to place more children safely back in their homes and continue to provide needed services.

Given that the success of this program continues to grow, DPSS is confident in increasing the number of referrals for this service. Board of Supervisors approval of this Contract Agreement will assist DPSS in the fulfillment in aiding children and their families through this program and will help reduce the number of children to be placed in group homes.

PRICE REASONABLENESS:

The RFP was sent to 40 prospective bidders advertised through County Purchasing's website. In response to the RFP, we received nine proposals ranging from an annual rate of \$349,626 to \$1,816,559. Although Olive Crest was deemed the second lowest responsive bid, they clearly demonstrated and continue to exhibit outstanding service to Riverside County. The contract amount for FY08/09 will increase with the rise in referrals to help aid in placing more children safely back in their homes.

FINANCIAL IMPACT: 40% State; 60% County.

ATTACHMENT: FY08/09 Contract Agreement #CS3497-00

SL:ns