

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

488



FROM: Waste Management Department

SUBMITTAL DATE:
December 1, 2008

SUBJECT: Modification of Operating Hours at the Lamb Canyon Landfill and Approval of Holiday Landfill Closures for 2009

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Department to reduce operating hours at the Lamb Canyon Landfill effective February 1, 2009; and
2. Approve the recommended schedule of holiday landfill closures for 2009

BACKGROUND: The Lamb Canyon Landfill is currently open to the public Monday through Saturday, and the first Sunday of each month, from 6:00 a.m. to 4:30 p.m. During the last year (Nov. 2007 through Oct. 2008), the landfill received an average of 2,062 tons per day Monday through Saturday. During the same period, the site averaged less than 50 tons per day on the 12 Sundays it was open.

Based on historical tonnage information, we are projecting that tonnage (and therefore a significant portion of revenue) will decline as much as 40% from the peak in FY 05/06 to FY 11/12 (a six year period). Along with recognizing the savings from certain operational contracts that are tied to tonnage deliveries, delaying certain capital projects and forgoing staffing increases, the Department recommends reducing the operating hours at the Lamb Canyon Landfill to Monday through Saturday from 6:00 a.m. to 4:30 p.m. This would reduce overtime and equipment operational costs.



 Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	NA
	Current F.Y. Net County Cost:	0	Budget Adjustment:	No
	Annual Net County Cost:	0	For Fiscal Year:	NA

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Alex Gann

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY:  JOE S. RANK
 DATE: 12/1/08
 Departmental Concurrence

Consent
 Policy
 Dep't Recomm.:

Consent
 Policy
 Per Exec. Ofc.:

Prev. Agn. Ref.: | **District:** All | **Agenda Number:**

12.2

The site requires a minimum of ten (10) employees and five (5) pieces of equipment to operate safely on the Sundays it is open. Reducing the operations to eliminate Sundays (12 days per year) will improve operating efficiency and reduce the payment of overtime hours. The public will still have an outlet for their refuse on the weekend as the site is open on Saturdays.

If the Board approves the motion to reduce operating hours by closing the site on the first Sunday of each month, the Department will post signs at the site to inform all customers and endeavor to inform the regular Sunday customers individually.

As is customary, the Department is recommending that all Riverside County landfills be closed on the following six (6) holidays in 2009: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day. These holidays fall on January 1st, May 25th, July 4th, September 7th, November 26th, and December 25th respectively.

DW:dw
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