

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

524



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:

November 17, 2008

SUBJECT: Ratify the First 5 Riverside Agreement No. 8151 OT-09 between Riverside County Children and Families Commission and the Community Health Agency, Department of Public Health, Nutrition Services Branch.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the First 5 Agreement 8151 OT-09 between Riverside County Children and Families Commission and Riverside County Community Health Agency, Department of Public Health, Sesame Healthy Habits for Life Initiative for the period of October 1, 2008 through June 30, 2009, in the amount of \$400,000; and
- 2) Authorize the Auditor-Controller to adjust the budget, as detailed in Schedule A;
- 3) Authorize the Purchasing Agent to sign subsequent amendments to extend the funding term up to one year for implementation of activities associated with these one-time funds.
- 4) Authorize the Chairperson to sign ^{three (3)} originals of said Agreement on behalf of the County.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

Susan D. Harrington
Susan D. Harrington, Director

GH:nw BY Samuel Wong 12/5/08
SAMUEL WONG

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 400,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: 100% grant funding.

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: Debra Cournoyer
Debra Cournoyer

County Executive Office Signature

Policy

Consent

Dept Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: ALL

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.18

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis
NEAL R. KIPNIS
DATE
Purchasing: Mark Sella
Mark Sella, Assistant Director
Department of Procurement

SUBJECT: Ratify the First 5 Riverside Agreement No. 8151 OT-09 between Riverside County Children and Families Commission and the Community Health Agency, Department of Public Health, Nutrition Services Branch.

BACKGROUND: Riverside County Community Health Agency, Department of Public Health, Nutrition Services Branch is contracting with the Riverside County Children and Families Commission to implement a one-time funded program for Sesame Healthy Habits for Life (HH4L) Initiative.

The Riverside County Department of Public Health, Nutrition Services and the Sesame Healthy Habits for Life Initiative share a common goal of presenting information, sharing proven behavior-change techniques and resources for child care providers to help young children develop a healthy nutrition and physical activity foundation for a lifetime. Riverside County has seen an increase in generally considered adult-onset conditions in children (obesity, type II diabetes). By training providers to promote chronic disease prevention through instruction on proper use of the HH4L kit, classes and food demonstrations, caregivers will be able to make positive changes for young children at child care sites as well as instruct parents in healthy behaviors at home.

With these funds Nutrition Services will train 2900 licensed child care providers on the proper use of the Healthy Habits for Life Child Care Resource Kit. Workshops will be conducted throughout Riverside County.

FINANCIAL INFORMATION: The Riverside County Children and Families Commission awarded Riverside County Community Health Agency Department of Public Health one-time funds in the amount of \$400,000. Program funding is provided in FY2008/2009, with an option to extend program implementation up to one year.

Per Board Policy A-30, any staff positions funded by virtue of this grant shall be eliminated upon the termination of the grant funds.

SCHEDULE A
Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2008/2009

INCREASE IN APPROPRIATIONS:

22700-420010000-510040	Regular Salaries	\$ 143,343
22700-420010000-518100	Budgeted Benefits	\$ 54,504
22700-420010000-520330	Communication Services	\$ 2,100
22700-420010000-520705	Food	\$ 10,200
22700-420010000-523700	Office Supplies	\$ 4,800
22700-420010000-523760	Postage-Mailing	\$ 4,800
22700-420010000-523800	Printing/Binding	\$ 2,400
22700-420010000-523600	Audiovisual Expense	\$ 33,500
22700-420010000-523620	Books/Publications	\$ 10,000
22700-420010000-524500	Administrative Support-Direct	\$ 10,000
22700-420010000-525440	Professional Services	\$ 30,000
22700-420010000-528140	Conference/Registration fees	\$ 3,000
22700-420010000-528920	Car Pool Expense	\$ 2,500
22700-420010000-529040	Private Mileage Reimbursement	\$ 2,553
22700-420010000-526720	Rent - Lease Storage	\$ 2,500
22700-420010000-527780	Special Program Expense	\$ 81,800
22700-420010000-523640	Computer Equip-Non Fixed Assets	\$ 2,000

Total Increase in Appropriations: \$ 400,000

INCREASE IN ESTIMATED REVENUE:

22700-420010000-754000 CA -Tobacco Tax Prop. 10 \$ 400,000

Total Increase in Estimated Revenue: \$ 400,000