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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
November 17, 2008

SUBJECT: Acceptance of Grant Award from California HealthCare Foundation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Chairperson to accept, on behalf of the Board, a \$39,074 grant award from the California HealthCare Foundation to improve the tracking of care provided to diabetic patients with the use of a chronic disease registry computer system.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: RCRMC is committed to improving the care and treatment of diabetic patients in Riverside County. It is an active participant in the "Spreading Effective and Efficient Diabetes Care" program which is sponsored by the California Association of Public Hospitals and the Safety Net Institute. As part of this initiative, RCRMC has implemented a chronic disease registry which tracks the care provided to diabetic patients in two of its outpatient

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Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$39,074	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: California HealthCare Foundation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY: *Debra Cournoyer*
Debra Cournoyer
County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *Robert M. Pepper, Jr.*
ROBERT M. PEPPER, JR.
DATE: 11/27/08

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *Susana Garcia-Bocanegra*
12/4/08
SUSANA GARCIA-BOCANEGRA Departmental Concurrence

Dept't Recomin.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

3.44

SUBJECT: Acceptance of Grant Award from California HealthCare Foundation
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BACKGROUND (Continued):

clinics. This grant will help fund the development and implementation of an electronic interface between the disease registry and the new Siemens Novius Laboratory System. The interface will allow laboratory results to be transferred electronically to the disease registry, thereby replacing the current practice of manually entering the results.

Grant funding will also be used to purchase computer equipment for RCRMC's two outpatient clinics to expand clinician usage of the disease registry.

FINANCIAL DATA:

RCRMC will be required to spend the full amount of the grant award by June 30, 2009. However, RCRMC will receive the \$39,074 grant award in two payments:

- The first payment of \$30,000 has been received.
- The remaining payment of \$9,074 will be sent in August, 2009.

**Riverside County Regional Medical Center
California Health Care Foundation Grant
Budget Adjustment
SCHEDULE A**

Increase Estimated Revenue:

Fund	Dept. ID	Account	Description	Dollar Amount
40050	4300100000	781850	Grants	<u>\$ 30,000</u>

Increase Appropriations:

Fund	Dept. ID	Account	Description	Dollar Amount
40050	4300100000	510040	Regular Salaries	\$ 6,845
40050	4300100000	518000	Deferred Comp	\$ 2,874
40050	4300100000	523640	Comp Equip-Non Fixed Asset	\$ 2,766
40050	4300100000	523220	Licenses and Permits	\$ 2,532
40050	4300100000	546080	Comp Equip	\$ 14,983
				<u>\$ 30,000</u>

**Riverside County Regional Medical Center
California Health Care Foundation Grant
Budget Adjustment
SCHEDULE A**

Increase Estimated Revenue:

Fund	Dept. ID	Account	Description	<u>Dollar Amount</u>
40050	4300100000	781850	Grants	<u>\$ 9,074</u>

Increase Appropriations:

Fund	Dept. ID	Account	Description	<u>Dollar Amount</u>
40050	4300100000	523640	Comp Equip-Non Fixed Asset	<u>\$ 9,074</u>
				<u><u>\$ 9,074</u></u>