

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

559



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/20/08

**SUBJECT:** Approval of the Fourth Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440- 8802

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore, and authorize the Chair to sign all copies of the document.

2. Amend Ordinance No. 440 pursuant to Resolution 440- 8802 submitted herewith.

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-1	Deputy Sheriff	RSA	163	\$52,933-\$71,034
2500300000	52265	-3	Comm. Srv. Officer II	UPE	475	\$38,277-\$51,216

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

(Continued on Page 2)  
BR 09-055

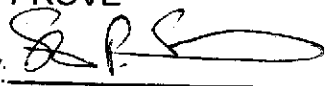
  
 Will Taylor  
 \_\_\_\_\_  
 Stanley L. Sniff Jr., Sheriff-Coroner-PA

**FINANCIAL DATA**

Current F.Y. Total Cost:	(\$594,600)	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008-09

<b>SOURCE OF FUNDS:</b> Contract City Law Enforcement	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
  
 BY: \_\_\_\_\_  
 Steve P. Schubert

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, AUDITOR-CONTROLLER  
 BY: Samuel Wong 12/18/08  
 SAMUEL WONG  
 FORM APPROVED COUNTY COUNSEL  
 BY: Cynthia M. Guinzel 12-8-08  
 DATE: \_\_\_\_\_  
 SYNTHIA M. GUINZEL, County Counsel  
 Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 1/15/08 3.34      District: 1      Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.49

**BACKGROUND:** On November 3, 2008, the Mayor of Lake Elsinore executed the Fourth Amendment to the City's law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the deletion of two Deputy Sheriff positions and three Community Services Officer II positions. County Counsel has approved the Amendment as to form.

Concurrent with the city's deletion of a School Resource Deputy, the Lake Elsinore Unified School District notified the Sheriff's Department that it would fund this position for the remainder of the school year. Therefore, only one Deputy Sheriff position is being deleted here. The Sheriff's Department will make all efforts to move the rest of the personnel deleted in this contract service action to vacant positions in the unincorporated County Patrol workforce.

Based on the scheduled dates for service termination, staff estimates a decrease in Contract City law enforcement revenue of \$594,600.



**Schedule A**

**Decrease Appropriations:**

10000-2500300000-510040	Regular Salaries	\$377,598
10000-2500300000-518100	Budgeted Benefits	171,957
10000-2500300000-528920	Car Pool Expense	<u>45,045</u>
	<b>Total</b>	<b>\$594,600</b>

**Decrease Estimated Revenues:**

10000-2500300000-773520	Contract City Law Enforcement	\$594,600
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