



MEMORANDUM

EXECUTIVE OFFICE, COUNTY OF RIVERSIDE

Bill Luna
County Executive Officer

Jay E. Orr
Assistant County Executive Officer

TO: Nancy Romero, COB
FROM: Jay E. Orr, Assistant CEO
DATE: December 23, 2008
RE: CONTINUANCE – ITEM 3.35

Please continue the following item to January 6, 2009:

3.35 – TLMA/Transportation: Approval of Contract Change Order #3 – Construction of Traffic Signal, Roadway and Waterline Improvements, State Highway 79 at Anza Road, Anza, 3rd District. (4/5 vote required)

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FORM APPROVED COUNTY COUNSEL
 BY: M. S. Victor 11/28/08
 MARSHAL VICTOR DATE

Departmental Concurrence

* REVISED 12/23/08

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

433



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 December 1, 2008

SUBJECT: Contract Change Order #3 - Construction of Traffic Signal, Roadway and Waterline Improvements, State Highway 79 at Anza Road, Anza area

RECOMMENDED MOTION: That the Board execute and authorize the Transportation Department to issue Contract Change Order No. 3 with Roadway Engineering and Contracting, Inc. of Riverside, CA.

BACKGROUND: By Minute Order 3.33 of March 27, 2007, the Board entered into an agreement with Roadway Engineering and Contracting, Inc. of Riverside, Ca for the Construction of Traffic Signal, Roadway and Waterline Improvements to State Highway 79 at Anza Road in the Anza area of the County of Riverside.

The authorized amount of the contract was \$399,869. The amount of this Contract Change

Juan C. Perez
 Director of Transportation

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 (Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 107,896	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: West County DIF Signal Mitigation Fund (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: Tina Grande
 Tina Grande

County Executive Office Signature

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 3.33 of 3/27/07 | District: 3 | Agenda Number:

3.35

The Honorable Board of Supervisors

RE: Contract Change Order #3 - Construction of Traffic Signal, Roadway and Waterline Improvements, State Highway 79 at Anza Road, Anza area

December 1, 2008

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Order is \$107,896.20 (26.98% of the original contract amount), which exceeds the maximum change order amount that can be authorized by the Director of Transportation, and requires Board approval in accordance with Resolution No. 93-047.

JUSTIFICATION: This Contract Change Order provides for several items of work that were required by Caltrans inspection staff in the field, beyond what was on the plans that Caltrans approved through an encroachment permit. This construction work for this necessary safety project created some significant traffic delays on Rancho California Road, a main artery. In order to keep this project moving and to complete it as soon as possible to reduce the impact to public health and safety (which is a top priority for the Board), staff directed the contractor to implement the requested field changes. These included:

- Additional work for the storm drain extension. The revision to extend the outlet of the storm drain resulted in the removal, hauling and disposal of existing riprap, slope protection and importing soil to backfill the excavation.
- The quantity of Asphalt Concrete (AC) was increased. The existing pavement at the intersection was removed at a portion of Anza Road to provide smoother transition with Hwy 79.
- The metal beam guardrail installation was required by Caltrans for protection of the flashing beacons due its proximity relative to the traveled way.
- The battery back-up cabinet and the signal bulbs (LED's) were no longer supplied by Caltrans, therefore, they were furnished by the contractor.
- The placement of Asphalt Concrete dike was required by Caltrans for erosion prevention along the edge of pavement and siltation impediment of the drainage drop inlet.
- The multiple revisions of traffic control required additional temporary striping, flagging, rental for changeable message signs, and maintenance of construction traffic control devices.

As a result of the numerous changes required by Caltrans field staff on this project beyond what was on the approved plans, we met with Caltrans management to implement a conflict resolution process that will now involve Caltrans management review of significant cost items beyond what is shown on approved plans. This will give us the opportunity to cooperatively review and agree to changes that have a significant change order impact.

Project Work Order No. B4-0507.