

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

728



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Receive and File Mental Health Services Act (MHSA) Agreement No. 07-77333-000 Modification A4.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:  
Receive and file the MHSA Agreement No. 07-77333-000 Modification A4, with the California Department of Mental Health (DMH), for the period of July 1, 2004 through June 30, 2009.

**BACKGROUND:**

On January 29, 2008, agenda item 3.35, the Board of Supervisors approved the MHSA State Agreement No. 07-77333-000. The Board of Supervisors also adopted resolution No. 2008-036 which authorized the Director of Mental Health to make non-substantive amendments to the agreement and to sign the agreement on behalf of the Board of Supervisors.

(Continued on Page 2)

FORM APPROVED COUNTY COUNSEL BY *[Signature]* LARISA R. WILKINSON

JW:AMF

*[Signature]*  
\_\_\_\_\_  
Jerry Wengert, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 5,300,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	04/05-08/09

<b>SOURCE OF FUNDS:</b> 100% State-MHSA	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*[Signature]*  
BY: Debra Cournoyer  
Debra Cournoyer

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent

Dept Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.33: 11/4/08 & 3.35: 1/29/08      **District:** All      **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.19**

**SUBJECT:** Receive and File Mental Health Services Act (MHSA) Agreement No. 07-77333-000 Modification A4.

**BACKGROUND: (continued)**

Subsequent to the approval of the MHSA State Agreement No. 07-77333-000, several modifications have been made. The most recent was Modification A2 and A3, on November 4, 2008, Agenda Item 3.33, which released Community Services and Supports (CSS) funds and Prevention and Early Intervention (PEI) planning process funds.

Both of these components went through an extensive Community Planning Process that informs the Department of the use of the funds. The State Department of Mental Health allows the Department to request expanded funding for each component through submission of a plan update. For the Workforce, Education and Training (WET) component, the Department requested funding to specifically sustain critical training components to support previously approved MHSA programs while the WET plan is being approved. The Technology Needs Project sustains funding and implementation of the previously approved Behavioral Health Information System. These funds are non-discretionary and are only authorized by the State for the uses described above.

**FINANCIAL DATA:**

In MHSA State Agreement No. 07-77333-000 Modification A4, DMH authorizes the release of funds for Riverside County Department of Mental Health's (RCDMH) Workforce Education and Training component in the amount of \$800,000, and \$4,500,000, for the first approved Technological Needs project outlined in the Capital Facilities and Technological Needs component.

No County funds are required. No additional budget adjustments are necessary at this time. If future adjustments are necessary they will be addressed in the third quarter budget update.

**JUSTIFICATION FOR DELAY:**

No delay - The Agreement from the State Department of Mental Health was executed on October 10, 2008 and received by RCDMH on November 5, 2008.