

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

806



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
 December 22, 2008

**SUBJECT:** Approve a Professional Services Agreement for Adult Residential Treatment Center Facility Implementation with Telecare Corporation

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Professional Services Agreement with Telecare Corporation for Adult Residential Treatment Center Facility Implementation in the amount of \$411,006.
2. Authorize the Chairman of the Board to sign the agreement.

**BACKGROUND:** On June 18, 2008, the Department of Mental Health, through the Purchasing Department issued Request for Proposal (RFP) #MHARC037 for a fifteen (15) bed Adult Residential Treatment (ART) Center in the western and desert areas of Riverside County, providing services as defined by California Code of Regulations (CCR) Title IX, Division 1, Section 1810.203. The RFP requested "start-up" costs associated to implement the ART facilities, which are necessary prior to providing services. The ART facilities will serve residents with persistent mental illness who may otherwise be hospitalized or living in a skilled nursing facility.

JW:KS

Jerry Wengerd  
 Jerry Wengerd, Director  
 Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 411,006	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/09

**SOURCE OF FUNDS:** 100% State

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Debra Cournoyer  
 Debra Cournoyer

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

District: 1 & 4

**Agenda Number:**

3.25

Departmental Concurrence

Purchasing: Mark Sellar  
 Mark Sellar, Assistant Director

**SUBJECT:** Approve a Professional Services Agreement for Adult Residential Treatment Center Facility Implementation with Telecare Corporation

**BACKGROUND: (Cont'd)**

The residents in recovery will be working toward independent living and obtaining employment. The RFP was solicited to fifteen (15) organizations throughout California. On August 6, 2008, four (4) responsive bids were received. The bids were evaluated by a team comprised of four (4) individuals, three (3) from the Department of Mental Health and one (1) Mental Health consumer family member. After careful consideration and evaluation, in accordance with the Purchasing Department Policy, it was determined that Telecare Corporation was the most responsive and responsible organization to perform these specialized services on behalf of the Department. The start-up activities identified in Telecare's response to RFP #MHARC037 are expected to be completed by June 30, 2009 and have been approved by the Department's Mental Health Services Act plan. When the start-up activities are near completion, the services provision agreement will be brought to the Board for approval.

**PRICE REASONABLENESS:**

Requests for start-up funding for this bid ranged from \$98,500 to \$919,750. After a thorough review and comparison of each of the start-up requests, and contract negotiations, the Evaluation Committee and the Department of Mental Health determined that Telecare's request was reasonable and in line with the costs that are necessary to furnish and equip a facility for this type of program. During contract negotiations, Telecare's original request for start-up funding was reduced by \$144,526. Telecare's start up request is for \$411,006 in total for both the western and desert regional ART facilities. The proposed annual budget to operate the program, the number of client's to be served annually, and the proposed number of staff to provide the services were also factored into determining that Telecare's proposed program offered the overall best value to the County.

**FINANCIAL IMPACT:**

These start-up costs have been budgeted in the department's Mental Health Services Act current fiscal year budget. No additional County funds are required.