

FORM APPROVED, COUNTY COUNSEL
 BY: M. S. K. Kelly 12/15/08
 MARSHAL L. VICTOR DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

823A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
 December 15, 2008

SUBJECT: Clinton Keith Road / I-15 Interchange Project Development Cooperative Agreement between the State of California, Department of Transportation and the County of Riverside.

RECOMMENDED MOTION: That the Board approve the attached Project Development Cooperative Agreement between State and County for the Clinton Keith Road / I-15 Interchange Project, and authorize the Chairman to execute the same.

BACKGROUND: County is taking the lead role in reconstructing the existing interchange at Clinton Keith Road and Interstate 15 in the newly formed City of Wildomar. The proposed improvements will increase the capacity of the existing facility, reduce local street congestion, and accommodate projected growth in the area.

Juan C. Perez
 Director of Transportation

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2008/09

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Tina Grande
 Tina Grande

County Executive Office Signature

Policy Policy

Consent Consent

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref. 3.1 of 10/21/03, 3.33 of 05/04/04, 3.49 of 12/09/08 | District: 1 | Agenda Number:

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD

3.30

The Honorable Board of Supervisors

RE: Clinton Keith Road / I-15 Interchange Project Development Cooperative Agreement
between the State of California, Department of Transportation and the County of Riverside.

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The terms of the agreement provide that County will fund one hundred percent (100%) of all capital outlay and support costs, except the costs of State's Independent Quality Assurance (IQA) of Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimates (PS&E), and right of way activities. The agreement additionally outlines the roles and responsibilities of each agency in regards to managing and administering the project development activities as well as the laws, regulations, policies, procedures, and standards that would be followed.

A separate Cooperative Agreement or agreements will be required to address landscape maintenance, and to cover responsibilities and funding for the construction phase of the Project.

The Transportation Improvement Program (2008/2009 TIP, as approved by Riverside County Board of Supervisors, December 9, 2008, 3.49) provides for the reconstruction of the existing Clinton Keith Road Interchange at Interstate 15. Funding for this project will come from regional programs such as the Transportation Uniform Mitigation Fee (TUMF) program and funds that have been collected in other development fee programs such as the Southwest Road and Bridge Benefit District or the Development Impact Fee Program.

The City of Wildomar has indicated a willingness to continue to collect fees from development as the County would otherwise have done to pay for these improvements. There will not be any County discretionary, non-development Transportation funds proposed to be spent on this project.