

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

994



FROM: Economic Development Agency

SUBMITTAL DATE:
January 13, 2009

SUBJECT: Allocation of Federal Title I Workforce Investment Act (WIA) Funds for the Operation of the Rubidoux Youth Opportunity Center

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$850,000 of Federal Title I Workforce Investment Act (WIA) Youth Funds to California Family Life Center for the operation of the Rubidoux Youth Opportunity Center; and
2. Authorize the Director of Workforce Development to negotiate and execute an agreement within 10% of the recommended funding amount for the period of February 1, 2009 through June 30, 2010.

BACKGROUND: In February 2007, a Request for Proposal (RFP) was released to solicit Lead Agencies to operate the five WIA-funded Youth Opportunity Centers located in Hemet, Lake Elsinore, Perris, Indio and Rubidoux. On May 29, 2007, the Board of Supervisors approved funding for California Family Life Center for the Lake Elsinore and Hemet Youth Opportunity Centers; Arbor Education and Training for the Perris and Indio Youth Opportunity Centers; and the YMCA of Riverside City and County for the Rubidoux Youth Opportunity Center. On March 19, 2008, the Board of Supervisors approved a second year of funding to the same organizations.
(continued of Page 2)

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F:\DATA\ProgDev\Form 11\2008\2009\CFLC Replacement

Robin Zimpfer

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 275,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2008/2009

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Federal Title I Workforce Investment Act (WIA) Youth Formula Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

Jennifer L. Sargent
BY: Jennifer L. Sargent

County Executive Office Signature

Prev. Agn. Ref.: 3.8 of 4/1/08; 3.15 of 6/12/07	District: 2	Agenda Number:
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3.16

FORM APPROVED COUNTY COUNSEL
 BY: Neal R. Kipnis 1/14/09
 DATE: 1/14/09
 Departmental Concurrence

Dept. Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

BACKGROUND (continued): The YMCA of Riverside City and County has not met its performance requirements and will cease operations of the Rubidoux Youth Opportunity Center effective February 27, 2009.

The original procurement conducted in 2007 covers a 3-year period and established an eligible list of replacement contractors should the need arise. The bidder with the highest ranking score on the proposals submitted during the 2007 procurement process was chosen to assume the operation of the center. California Family Life Center received the highest score of the bidders. California Family Life Center has a proven performance record of bringing resources together and enhancing youth services within a community. The effective date of February 1, 2009, for California Family Life Center's agreement will allow a 1-month transition period which provides both contractors time to ensure a smooth transition and uninterrupted services for the youth in the Rubidoux/Jurupa community. California Family Life Center will assume responsibility for the existing enrollments of 33 youth and enroll a total of 75 new youth over the 18-month agreement period. It is anticipated that the contractor will expend \$275,000 of the \$850,000 in the current fiscal year.

The YMCA will be provided 45 days following the termination date of the agreement to submit all final claims. The remaining balance from the YMCA of Riverside City and County will be de-obligated in accordance with their agreement.