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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM APPROVED COUNTY COUNSEL
BY: M. S. Kestor 1/12/09
MARSHAL VICTOR DATE

FROM: Department of Facilities Management

SUBMITTAL DATE:
December 1, 2008

SUBJECT: San Jacinto Valley Animal Shelter

RECOMMENDED MOTION: That the Board of Supervisors:

Departmental Concurrence

1. Approve the attached construction contract between the County of Riverside and Tovey/Shultz Construction, Inc. of Lake Elsinore, regarding the construction of a new Animal Shelter in San Jacinto, California in the amount of \$13,850,000 and authorize the Chairman of the Board to execute the agreement on behalf of the County;
2. Approve the attached Amendment No.1 to the architectural and engineering agreement between the County of Riverside and Harley Ellis Devereaux of Riverside, California, in the amount of \$365,000, and authorize the Chairman to execute the agreement on behalf of the County;

(Continued)

Robert Field, Director
Department of Facilities Management

Reviewed by
CIP TEAM
Chris
Christopher Hans

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	08/09

SOURCE OF FUNDS: CIP funds to be reimbursed with CORAL Bond Proceeds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Jennifer L. Sargent
Jennifer L. Sargent

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.57, 7/29/08; 3.20, 10/30/07; 3.21, 10/30/08; 3.15, 5/8/07; 3.28, 1/31/06; 3.10, 8/24/04; 3.70, 7/13/04

District: 3

Agenda Number:

**ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD**

3.28

RECOMMENDED MOTION: (Continued)

3. Approve the attached professional service agreement between the County of Riverside and Heider Engineering Services, Inc. of Ontario, California in the amount of \$115,605, and authorize the Chairman to execute the agreement on behalf of the County;
4. Authorize the Director of the Department of Facilities Management to administer the construction contract and agreements in accordance with applicable Board policies;
5. Approve a total project budget of \$19,188,400; and
6. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policies.

BACKGROUND:

On October 29, 2008, a bid opening was conducted and Tovey/Schultz Construction, Inc. was determined to be the lowest responsive and responsible bidder. The bid documents have been reviewed and approved by County Counsel as to legal form.

On May 8, 2007, the Board of Supervisors approved an architectural services agreement with Harley Ellis Devereaux in the amount of \$733,000 with a \$30,000 reimbursable allowance for the design of the San Jacinto Valley Animal Shelter. The original program did not include a multi campus design. As a result of the change, additional architectural and engineering services were required to complete the design of the project. Amendment No.1 will increase Harley Ellis Devereaux's compensation by \$365,000 for a new not-to-exceed contract amount of \$1,128,000. County Counsel has approved Amendment No.1 as to legal form.

Facilities Management conducted a Request for Proposal (RFP) to procure deputy inspection services required for the San Jacinto Valley Animal Shelter. Fifteen firms responded to the RFP and were reviewed by personnel from Facilities Management. Heider Engineering Service, Inc. of Ontario, California was selected in accordance with RFP criteria and Board Policy A-18. County Counsel has approved the agreement as to legal form.

PROJECT BUDGET:

The approximate allocation of the project is as follows:

Design	\$ 1,233,000
Special Inspections and Testing	\$ 120,000
Construction	\$ 14,216,000
Project Management/Inspection	\$ 865,000
Furniture, Fixtures and Equipment	\$ 1,010,000
Project Contingency	<u>\$ 1,744,400</u>
TOTAL	\$ 19,188,400

Project related expenditures for FY 08/09 are estimated at \$7,000,000; expenditures for FY 09/10 are estimated at \$12,188,400. All costs will be paid from CIP funds to be reimbursed with CORAL Bond Proceeds.