



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

213



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
1/21/09

SUBJECT: Allocation of Funds for Interpretive Programs at the Regional Park & Open-Space District from Parks - Fish and Game Fund 25500

RECOMMENDED MOTION: that the Board

- Approves the expenditure of \$12,041 from the Parks - Fish and Game Fund 25500 to the Regional Park & Open-Space District (Park District) for equipment, exhibits interpretive panels, brochures, native plant and other miscellaneous enhances for programs at the Park District's nature centers as recommended by the District Advisory Commission at its meeting on January 8, 2009; and
- Approves and directs the Auditor-Controller's Office to make the budget adjustment shown on Attachment A Parks - Fish and Game Fund 25500.

BACKGROUND: The Park District submitted to the District Advisory Commission funding proposals for equipment, exhibits, interpretive panels, brochures, native plants and other miscellaneous enhancements for interpretive and educational programs at the five nature centers throughout Riverside County. The District Advisory Commission reviewed and approved the request to use Fish and Game fine monies for these nature centers at its January 8, 2009 meeting and recommends approval by your Honorable Board. Excerpts of meeting minutes and applications for funding presented at the District Advisory Commission showing those actions are attached.

690-Fish & Game Trust Fund Allocation to Park District
mg

Paul Frandsen, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$12,041	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2008/2009

SOURCE OF FUNDS: Fish and Game Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann

County Executive Office Signature

Consent
 Policy
 Per Exec. Ofc.:
 Consent
 Policy

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: Samuel Wong 1/26/09
 SAMUEL WONG

13.1

All Districts

Attachment A

Increase Appropriations:

25500 931103 527700	Recreational Supplies	12,041
	Total	12,041

Use of Fund Balance:

25500 931103 320100	Designated Fund Balance	12,041
	Total	12,041

**6.2 Request for Trust Fund Fish & Game, Monies – Information/Action
Job-Code 2009-001**

M/S/C Darrell Connerton, Cois Byrd

The Commissioners approved \$12,041 in expenditures from the Fish and Game Trust Fund for equipment, exhibits, interpretive panels, brochures, native plants and other miscellaneous enhancements to five Nature Centers with costs broken down as follows:

- 6.2.1 a \$3,000 request from the Idyllwild Nature Center of the Regional Park & Open-Space District's Interpretive Division for enhancements to a multi-media environmental education program on San Jacinto wildlife and plants;
- 6.2.2 a \$1,541 request from the Gilman Ranch of the Regional Park & Open-Space District's Interpretive Division for the purchase of native plants, plants markers and a self-guided trail brochures;
- 6.2.3 a \$1,500 request from Santa Rosa Plateau Ecological Reserve of the Regional Park & Open-Space District's Interpretive Division for the purchase of interpretive panels for trailside kiosks to document Plateau weather and environmental conditions;
- 6.2.4 a \$3,000 request of the Louis Robidoux Nature Center of the Regional Park & Open-Space District's Interpretive Division for enhancements to existing exhibit components, equipment and computer programs for nature programs at the Louis Robidoux Nature Center; and
- 6.2.5 a \$3,000 request of the Hidden Valley Nature Center of the Regional Park & Open-Space District's Interpretive Division for a taxidermy exhibit restoration of exhibited mammals and birds.